



Elizabeth Kosa

Director

Memorandum

To: The Honorable Carol Frazey acting Whatcom County Executive,
and the Honorable Members of the Whatcom County Council

Through: Elizabeth Kosa, Director

From: Douglas W. Ranney II, P.E., County Engineer *DWR*
Joshua L. Cihak, P.E., Engineering Manager *JL*

Date: September 27, 2023

Re: Marine Drive, Locust Ave to Alderwood Ave Reconstruction; CRP No. 917001;
Ordinance to Close the Marine Drive Reconstruction Fund and Project Based Budget

Enclosed for your review and approval is an ordinance to close the Marine Drive, Locust Ave to Alderwood Ave Reconstruction Fund. This project has been completed and the fund is no longer in use.

Requested Action

Public Works respectfully requests that the County Council approve this proposed ordinance to close the Marine Drive, Locust Ave to Alderwood Ave Reconstruction Fund and Project Based Budget. The ordinance will be introduced at the November 21st Council meeting with the action occurring at the December 5th Council meeting.

Background and Purpose

The County Council established the Marine Drive, Locust Ave to Alderwood Ave Reconstruction Fund under Ordinance 2018-070. This ordinance established a project-based budget for the preliminary engineering (PE) and right-of-way (ROW) phases of the project.

The project-based budget was previously supplemented under Ordinance 2020-074 in Nov. 2020 to add additional funds for the funds for the construction (CN) phase.

Funding Amount and Source

This project fund will be closed and the remaining balance of \$181,272 will be returned to the road fund as described in the proposed ordinance.

Please contact Josh Cihak, at extension 6277, if you have any questions or concerns regarding this ordinance.