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MAY 23 2019

JACK LOUWS
COUNTY EXECUTIVE

MEMORANDUM

TO: Jack Louws, County Executive
FROM: Regina A. Delahunt, Director
RE: Catholic Community Services – Housing Case Management Contract
Amendment #4
DATE: May 16, 2019

Enclosed are two (2) originals of a contract amendment between Whatcom County and Catholic Community Services for your review and signature.

▪ **Background and Purpose**

This contract provides funding for case management services for individuals and families that may be experiencing homelessness or residing in scattered site units as well as staffed housing programs. The majority of clients served by this contract have a history of behavioral health disorders and/or medical problems that require intensive case management services. Case management improves housing stability and ensures housing retention, thereby reducing homelessness in Whatcom County. The purpose of this amendment is to add \$28,325 for the remainder of 2019 for case management personnel (\$25,000) and indirect costs (\$3,325) to assume responsibility for the recent loss of funding Catholic Community Services incurred at a comparable amount. An additional \$25,000 will be requested through an amendment at a later date for the first six months of 2020. This increase will allow a continuation of service for the 18-20 individuals whose intensive case management was previously funded by another source.

▪ **Funding Amount and Source**

Funding for this contract, in an amount not to exceed \$270,310 for this contract period (01/01/2019 – 12/31/2019) and \$754,280 for the entire contract period (01/01/2017 – 12/31/2019), is provided by local document recording fees and the Behavioral Health Program fund. These funds are included in the 2019 budget and Council approval is required as this amendment adds more than 10% to the approved budget.

Please contact Christopher D'Onofrio at extension #6049 if you have any questions regarding this agreement.

Encl.

