



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2023-451

File ID:	AB2023-451	Version:	1	Status:	Adopted
File Created:	06/30/2023	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	07/25/2023
Agenda Date:	07/25/2023			Enactment #:	ORD 2023-044

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 10, in the amount of 1,493,534

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #10 requests funding from the General Fund:

1. To appropriate \$134,000 in Non Departmental to fund OppCo Public Service Grant 2023-2024 from grant proceeds.
2. To record \$12,603 in Health to fund Behavioral Health Indirect Adjustment.
3. To appropriate \$195,000 in Health to fund Environmental Health Foundational Public Health Services (FPHS) Grant Program from grant proceeds.
4. To appropriate \$199,800 in Health to fund Youth Cannabis and Tobacco Prevention Program from grant proceeds.
5. To appropriate \$2,000 in Sheriff to reflect increase DEA grant contract #RL-21-0012; Increase #2.
6. To appropriate \$5,000 in Sheriff to reflect increase DEA grant contract #RL-23-005.
From the Road Fund:
7. To appropriate \$255,500 to fund Central Shop NPDES Stormwater Improvements, companion to #4020.
From the Behavioral Health Program fund:
8. To appropriate \$74,228 to fund Mental Health Court Staffing increase FTE.
9. To appropriate \$49,975 to fund Behavioral Health Labor Pool Adjustment.
10. To appropriate \$37,540 to fund Response Vehicles ER&R Maintenance.

From the Countywide Emergency Medical fund:

11. To appropriate \$8,500 to fund FD7 Paramedic Unit engine repair.
12. To appropriate \$32,264 to fund FD7 Community Paramedic (CPM) phase-in.
13. To appropriate \$282,743 to fund Medic 75 station upgrades reimbursement.
14. To appropriate \$138,100 to fund 2023-2024 Lateral Paramedics Bellingham Fire Department.

From the Drug fund:

15. To appropriate \$34,925 to fund Thermo Scientific TruNarc Handheld Narcotics Analyzer.

From the Administrative Services fund:

16. To appropriate \$43,959 in AS-Facilities to fund new Custodial position FTE.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
07/11/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5 Buchanan, Byrd, Donovan, Frazey, and Galloway	
		Nay: 1 Elenbaas	
		Absent: 1 Kershner	
07/25/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Donovan, Frazey, and Kershner	
		Nay: 0	
07/25/2023	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	

Attachments: Proposed Ordinance, Budget Summary List, Supplemental Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 7/11/23

ORDINANCE NO. 2023 - 044

AMENDMENT NO. 10 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	134,000	(134,000)	-
Health	394,800	(407,403)	(12,603)
Sheriff	7,000	(7,000)	-
Total General Fund	535,800	(548,403)	(12,603)
Road Fund	255,500	-	255,500
Behavioral Health Program Fund	161,743	(49,975)	111,768
Countywide Emergency Medical Fund	461,607	-	461,607
Drug Fund	34,925	-	34,925
Administrative Services Fund	43,959	(43,959)	-
Total Supplemental	1,493,534	(642,337)	851,197

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
FTE changes in Health and AS Facilities.

- Add 1 FTE Health – Behavioral Health Specialist
- Add 1 FTE AS Facilities – Custodian

ADOPTED this 25th day of July, 2023.


ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/R Buckingham/A. Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 7/27/23