

Stonegarden Funds

	Overtime	Mileage	Fuel	Equipment	Admin	Boat Maint	Local LE Agencies	Total
FY13	127,271.40	20,540.14					299,579.46	447,391.00
FY14	56,382.54	10,357.90					142,912.56	209,653.00
FY15	99,006.82	9,209.73		47,811.65			211,742.80	367,771.00
FY16	72,716.43	7,909.80		58,304.07			201,487.70	340,418.00
FY17	94,259.67	8,915.95		48,000.00			193,824.38	345,000.00
FY18	85,200.00	9,894.00	1,000.00	54,000.00			259,906.00	410,000.00
FY19	206,259.15	3,380.75	10,306.65		4,027.63		218,211.45	442,185.63
FY20	122,129.01	4,947.11		258,185.66	8,680.49	1,600.00	244,401.67	639,943.94
FY21	159,993.51	-	425.23	-	3,125.00		65,873.76	229,417.50
FY22	113,776.00	814.00	9,485.00	-	1,950.00		68,000.00	194,025.00
FY23	90,839.00		12,161.00		1,500.00		110,000.00	214,500.00
	1,227,833.53	75,969.38	33,377.88	466,301.38	19,283.12	1,600.00	2,015,939.78	3,840,305.07