



ELIZABETH KOSA
DIRECTOR

MEMORANDUM

TO: The Honorable Satpal Singh Sidhu, County Executive and
Honorable Members of the Whatcom County Council

THROUGH: Elizabeth Kosa, Public Works Director

FROM: Cathy Craver, Senior Planner *CC*

DATE: April 14, 2026

RE: Supplemental Budget Request to Amend Project Based Budget
398100, Central Shop NPDES Stormwater Improvements

Please find attached for approval a supplemental budget request from Whatcom County Public Works Maintenance & Operation for the Central Shop NPDES Stormwater Improvements project, Ordinance No. 2023-043.

Background and Purpose

Whatcom County's Central Shop is currently out of compliance with its NPDES Industrial Stormwater General Permit (ISGP). The County has made steps to address the site's stormwater discharge water quality. The discharge test results have indicated additional best management practices (BMPs) are required. The county has determined that capital improvements are required to meet the state's water quality standards.

The goal is to finish construction the stormwater treatment design to improve the site's water quality and to comply with the site's ISGP. Construction of BMPs are anticipated to be installed by September 30, 2026. This request includes county labor cost to manage, inspect and survey and the construction contract for the second phase of construction.

Funding Amount and Source

The original budget of \$255,500 was requested and approved in Ordinance 2023-043 to establish the project-based budget. The supplemental request in the amount of \$2,614,000, was approved in Ordinance 2024-064. This request in the amount of \$399,500 will be funded by the Road Fund and will provide the funds necessary to complete the second phase of construction from bid and award of the construction contract through the final construction of the project. The project-based budget will total \$3,219,000.

Please contact Loni Patterson at extension 6303, if you have any questions or concerns.
Encl.