

PROPOSED BY: Public Works

INTRODUCED: 10/13/2020

RESOLUTION NO. _____

APPROVING THE WHATCOM COUNTY 2021 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, pursuant to RCW 36.81.130, the Whatcom County Engineer did file with the Whatcom County Council a recommended plan for laying out, construction, maintenance and special maintenance of County roads for the fiscal year of 2021; and,

WHEREAS, the Whatcom County Council held a public hearing on the 27th day of October, 2020, and has considered the testimony given as well as the recommended plan; and,

WHEREAS, the Whatcom County Council had determined that said plan is necessary as nearly as practicable to the Whatcom County 2021-2026 Six-Year Transportation Improvement Program, approved by Resolution 2020-034 on September 29, 2020.

NOW, THEREFORE, BE IT RESOLVED that the 2021 Whatcom County Annual Construction Program is hereby approved as shown on the attachment hereto; and

BE IT FURTHER RESOLVED that no changes be made in the program without the unanimous vote of the Whatcom County Council; and

BE IT FINALLY RESOLVED that upon approval, the 2021 Annual Construction Program be filed with the County Road Administration Board per WAC 136-16-040.

APPROVED this ____ day of _____, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of the Council

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

Approved as to form CQ, emailed 9.30.20

Chris Quinn, Senior Civil Deputy Prosecutor Attorney

Whatcom County
2021
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$16,300,000.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,801,002.00
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$1,600,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	Project Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	Right of Way (\$95.20)	Estimated Expenditures Dollars Construction Contract	County Forces	Grand Total (All 95)
					EMP	BMP					PE & CE (\$95.10)			
1	R1	CRP #917001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	1.58	4.26	2.08	\$1,700,000			\$200,000	\$1,500,000		\$1,700,000
2	R2	CRP #914002 East Smith Road & Hannegan Road	55080 55110	Road Name: East Smith Road From: East Smith Road To: Hannegan Road Road Name: Hannegan Road From: East Smith Road To: Hannegan Road	0.40	2.06 2.06	1.86 1.86	\$1,500,000	\$2,000,000.00	STP(E)	\$400,000	\$3,000,000		\$3,500,000
3	R3	CRP #917001 Marine Drive, Locust Avenue to Alderwood Avenue	12790	Road Name: Marine Drive From: Locust Avenue To: Alderwood Avenue	0.65	4.57	3.92	\$1,941,000	\$1,509,000.00	STP(UL)	\$400,000	\$3,000,000		\$3,450,000
4	R4	CRP #919005 Samish Way-Galbraith Lane	44060	Road Name: Samish Way From: Samish Way To: Galbraith Lane Road Name: Galbraith Lane From: 0 To: 0	0.27	1.68	1.41	\$60,000			\$10,000	\$30,000	\$10,000	\$60,000
5	R5	CRP #919018 Birch Bay Lynden Rd. Enterprise Rd. to Railbone Rd.	21580	Road Name: Birch Bay Lynden Rd From: Enterprise Rd To: Railbone Rd	2.03	9.95	7.92	\$985,000	\$1,650,000.00	WA Misc	\$150,000	\$1,000,000		\$1,150,000
6	R6	CRP #906001 Birch Bay Lynden Rd. & Blaine Rd	21580	Road Name: Birch Bay Lynden Rd From: Blaine Rd To: Blaine Rd	0.25	1.25	1.00	\$400,000			\$400,000			\$400,000
7	R7	CRP #918019 Smith Road & Northwest Drive	75080 74050	Road Name: Smith Road From: 0 To: 0 Road Name: Northwest Drive From: 0 To: 0	0.40	3.70	3.50	\$25,000			\$25,000			\$25,000
8	R8	CRP # 920016 Chief Martin Road, Carey Road to Kvina Road	14110	Road Name: Chief Martin Road From: Carey Road To: Kvina Road	2.50	2.50	0.00	\$200,000			\$200,000			\$200,000
9	R9	CRP #914001 Slater Road & Northwest Drive	14760 74050	Road Name: Slater Road From: Slater Road To: Northwest Drive Road Name: Northwest Drive From: Slater Road To: Northwest Drive	0.40	2.38	2.27	\$5,000			\$5,000			\$5,000
10	R10	CRP #916002 Horton Road, Northwest Drive to Aldrich Road	74230	Road Name: Horton Road From: Horton Road To: Aldrich Road	0.70	0.70	0.00	\$10,000			\$10,000			\$10,000
11	R11	CRP #912017 Lummi Nalson Transportation Projects			N/A			\$2,000,000			\$350,000	\$1,500,000		\$2,000,000
12	R12	CRP #10002 Point Roberts Transportation Improvements			N/A			\$150,000			\$50,000	\$90,000	\$10,000	\$150,000
13	R13	CRP #916007 Hemmi Road Flood Mitigation	56520	Road Name: East Hemmi Road From: East Hemmi Road To: East Hemmi Road	0.30	2.60	2.30	\$1,450,000			\$150,000	\$1,290,000	\$10,000	\$1,450,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information	Project Length(mi)	Project Type Code	Environmental Assessment	Sources of Funds	Other Funds	PF & CE (\$95,10)	Right of Way (\$95,20)	Estimated Expenditures Dollars	County	Grand Total (All \$95)
				Road Name	FFC			Amount	Program Source			Contract	Forces	
				BMP	EMP			County Road Funds						
36	F4	CRP #9191009 Relocation of Gooseberry Terminal			N/A	Ferry	E	\$50,000		\$50,000				\$50,000
37	Y1	CRP #921009 Various Bridges			N/A	Br	S	\$300,000		\$50,000	\$0	\$0	\$250,000	\$300,000
38	Y2	Rehabilitation/Replacement CRP #921010 Right of Way Acquisition			N/A		E	\$50,000			\$50,000			\$50,000
39	Y3	CRP #921011 Unanticipated Site Improvements			N/A		E	\$300,000		\$30,000		\$0	\$270,000	\$300,000
40	Y4	CRP #921012 Unanticipated Stormwater Quality Improvements			N/A		S	\$120,000		\$20,000	\$90,000		\$10,000	\$120,000
41	Y5	CRP #921013 Unanticipated Non- motorized Transportation Improvements			N/A	SW P&T Safety	I	\$60,000		\$10,000		\$50,000		\$60,000
42	Y6	CRP #921014 Fish Passage Project			N/A	FP	S	\$50,000		\$50,000				\$50,000
43	Y7	CRP #921015 Swift Creek Transportation Impact			N/A			\$100,000		\$10,000	\$0	\$0	\$90,000	\$100,000
44	Y8	CRP #921016 Railroad Crossing Improvements			N/A	Other 2R Safety	I	\$200,000		\$50,000	\$0	\$0	\$150,000	\$200,000
45	Y9	CRP #921017 Beam Guardrail Replacement/Upgrades			N/A	Safety	I	\$50,000		\$50,000				\$50,000
46	Y10	CRP #921018 ADA Barrier Removal			N/A	SW	E	\$200,000		\$50,000	\$150,000			\$200,000
								\$16,765,000	\$4,595,000	\$4,515,000	\$545,000	\$14,700,000	\$1,600,000	\$21,360,000

Birch Bay Drive and Pedestrian Facility CRP #907001

Construction Funding Year(s): 2021

Project Narrative:

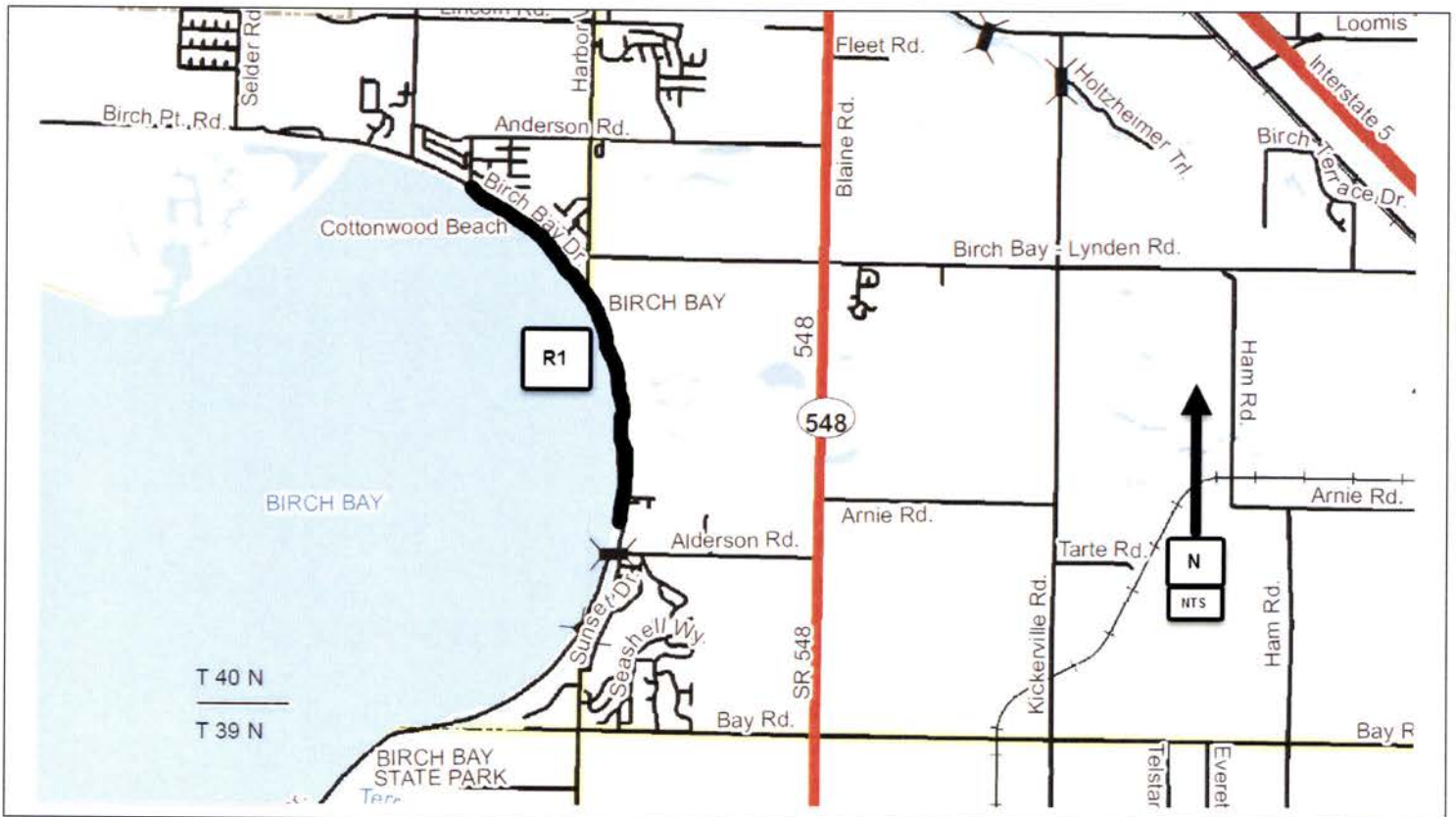
This project is located parallel to Birch Bay Drive from Cedar Avenue to the mouth of Terrell Creek, in Sections 30 and 31, T40N, R1E, and Sections 24 and 25, T40N, R1W. This is a 1.58 mile separated berm with pathway to encourage pedestrian use along Birch Bay Drive to support safety and to protect the roadway from storm damage. In addition, the project will provide mitigation for both beach erosion and roadway protection. This project is listed **#R1** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Phase I of the Feasibility Study was completed in 2006. Phase 2A (Preliminary Construction Cost Estimate) was completed in 2007, and updated in spring of 2013. Preliminary Engineering began in late 2013, R/W acquisition began in 2016 (100% complete), and permitting is 100% complete. Construction began in December 2019 and is expected to last through 2022. Due to the long duration monitoring periods required by project permits, it is anticipated that the contract may be open through 2025.

Total Estimated Project Cost:	\$14,150,000	Funding Sources:	
		Federal	\$3,172,000 (STP and TAP)
Expenditures to Date:	\$7,690,000	State	\$0
		Local	\$10,978,000

Environmental Permitting	Whatcom County-Shorelines; WDFW-HPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act; NEPA
Right-of-Way Acquisition (Actual)	\$1,686,000
County Forces (Estimate)	N/A



East Smith Road & Hannegan Road Intersection Improvements CRP # 914002

Construction Funding Year(s): 2021

Project Narrative:

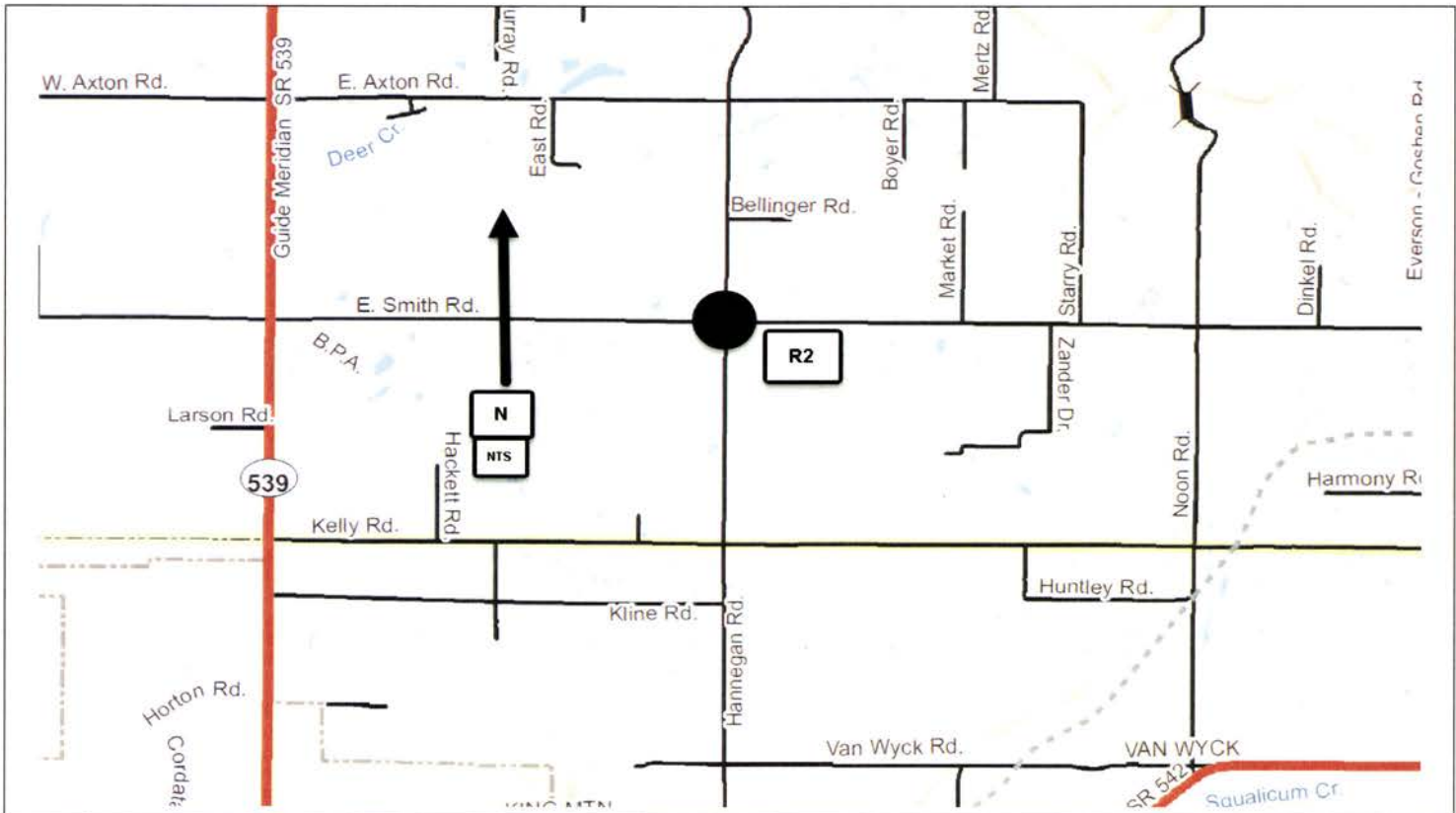
The intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This intersection currently experiences delays due to the lack of left-turn channelization on Smith Road. The project work entails the construction of a two-lane Roundabout at the intersection. This project is listed **#R2** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

The 'Alternatives Analysis' completed by a traffic consultant in 2018 determined a two-lane Roundabout as the best design solution. Design proceeding, and is expected to be completed in 2021, with Construction planned for 2021 or 2022 depending on ROW acquisition, utility relocation, and environmental permitting.

Total Estimated Project Cost: \$3,565,000	Funding Sources:	
Expenditures to Date: \$461,000	Federal	\$2,000,000 ST/HSIP available in 2021
	State	\$0
	Local	\$1,565,000

Environmental Permitting	NEPA, ESA, Corp of Engr, Cllrg/CAO, DOE
Right-of-Way Acquisition (Estimate)	\$350,000
County Forces (Estimate)	N/A



**Marine Drive
Locust Avenue to Alderwood Avenue
Reconstruction and Bike/Ped Facilities
CRP # 917001**

Construction Funding Year(s): 2021

Project Narrative:
This Marine Drive project is located between Locust Ave. and Alderwood Avenue in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. This project is listed #R3 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Survey completed and design initiated in 2019. Design to be completed in late 2020, with ROW acquisition and environmental permitting to be completed in early 2021. Construction is expected to begin in summer of 2021.

Total Estimated Project Cost: \$3,510,000
Expenditures to Date: \$322,000

Funding Sources:	
Federal	\$1,509,000 (STBG) Available in 2021
State	\$0
Local	\$2,001,000

Environmental Permitting	ECS, BA, SEPA, CLR/CAO, Corps of Engrs
Right-of-Way Acquisition (Estimate)	\$50,000
County Forces (Estimate)	N/A



Samish Way & Galbraith Lane Pedestrian Crosswalk CRP # 919005

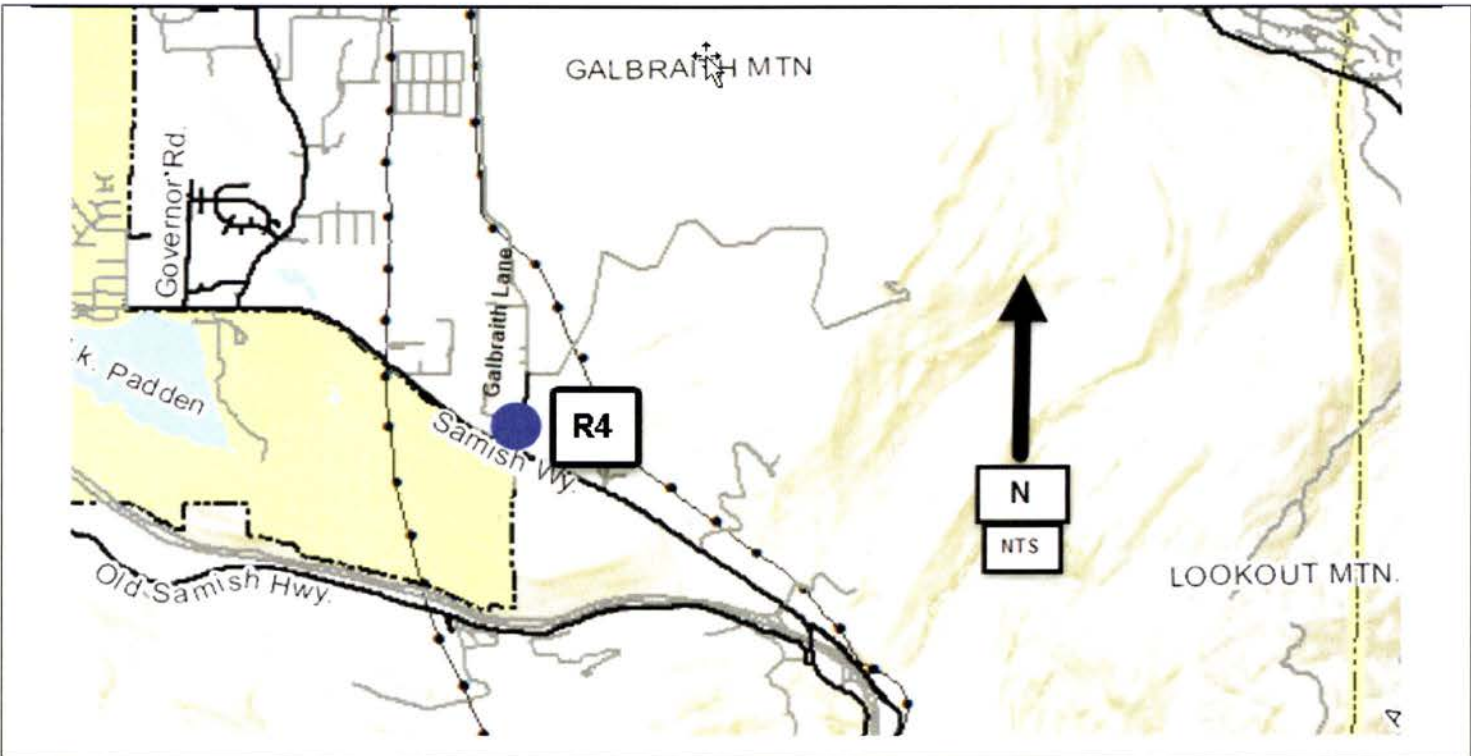
Construction Funding Year(s): 2021

Project Narrative:
Construct a pedestrian-actuated crosswalk for access across Samish Way at Galbraith Lane in response to the City of Bellingham's expansion of the upper Lake Padden parking lot on Samish Way. The existing and projected high use of this parking lot for mountain bike and pedestrian use will result in numerous pedestrians and bikes crossing Samish Way. This project is listed **#R4** on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:
Currently working with the City of Bellingham to provide an in-house design for the pedestrian-actuated crosswalk. COB plans to install the crosswalk with their traffic signal crews, and construction is planned in 2021.

Total Estimated Project Cost: \$ 60,000 Expenditures to Date: \$20,400	Funding Sources:	
	Federal	\$0
	State	\$0
	Local	\$60,000

Environmental Permitting	SEPA, Land Disturbance, Critical Areas
Right-of-Way Acquisition (Estimate)	\$10,000
County Forces (Estimate)	TBD



Birch Bay Lynden Rd, Enterprise Rd. to Rathbone Rd. Pavement Rehabilitation CRP # 919018

Construction Funding Year(s): 2021

Project Narrative:

This Birch Bay Lynden Road project is located between Enterprise Road and Rathbone Road in Sections 27 & 28 of T40N, R2E. The work will involve the pavement rehabilitation of approximately 2 miles of roadway. This project is listed #R5 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: This project received Rural Arterial Preservation Program (RAPP) grant funds of \$165,000 in mid-2019. Design work has begun, with construction planned for 2021.

Total Estimated Project Cost: \$1,150,000

Expenditures to Date: \$5,300

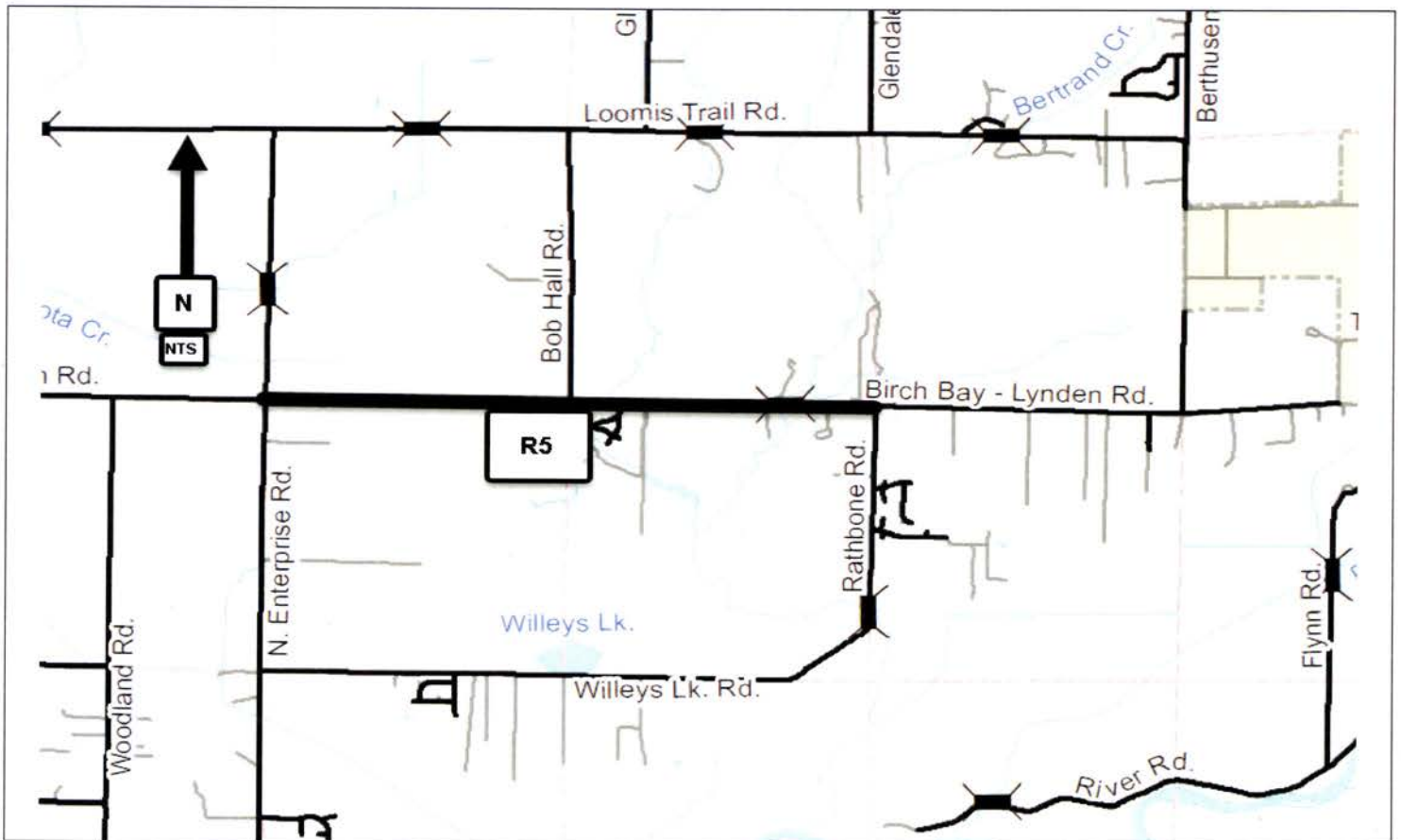
Funding Sources:

Federal	\$0
State	\$165,000 RATA funds
Local	\$985,000

Environmental Permitting SEPA

Right-of-Way Acquisition (Estimate) N/A

County Forces (Estimate) N/A



Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements CRP # 906001

Construction Funding Year(s): TBD

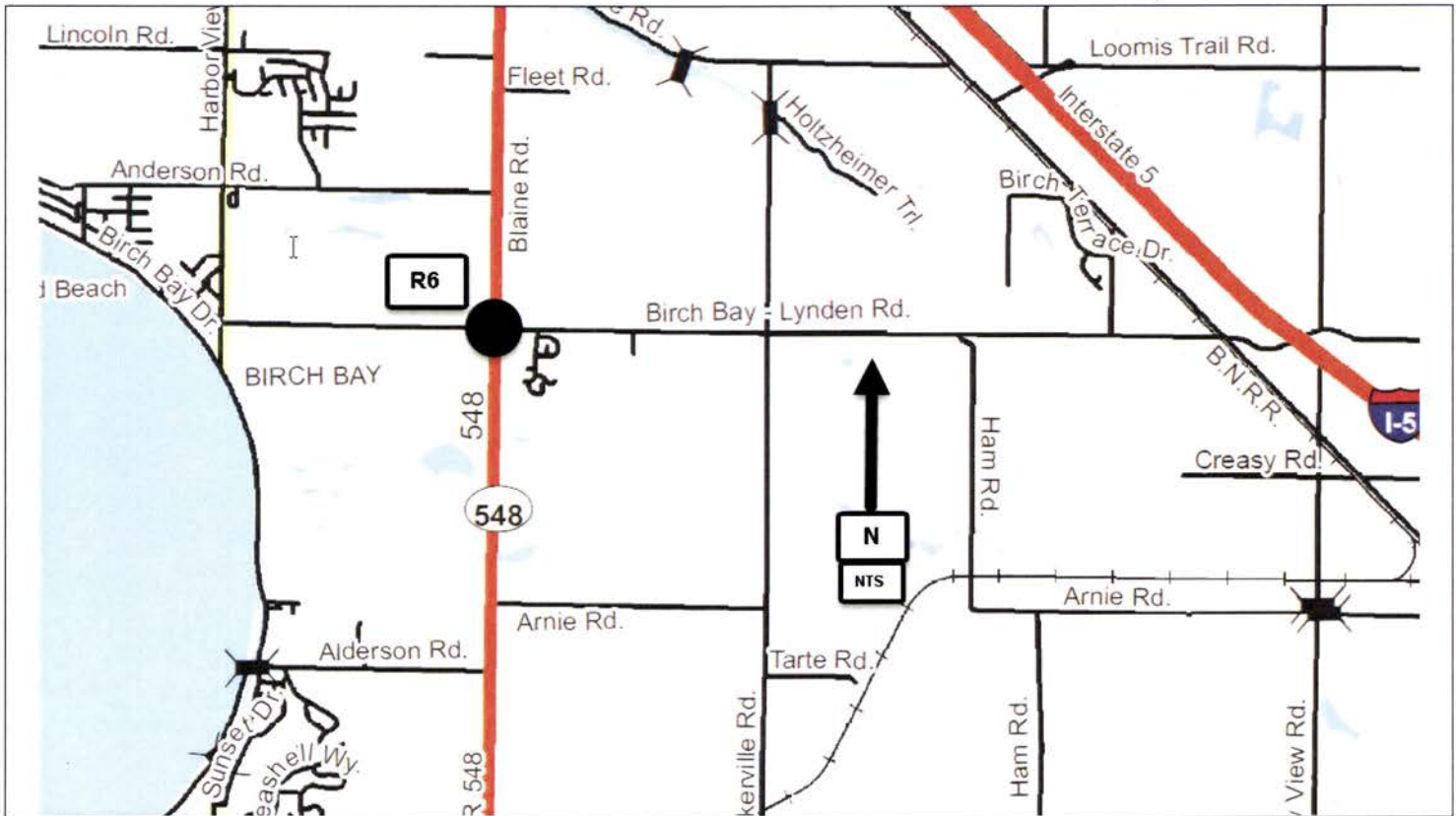
Project Narrative:

This project is located 4.6 miles south of Blaine, at the corners common to Sections 19, 20, 29, and 30, T40N, R1E. Intersection improvements being considered are a roundabout or a signal. This is a joint project with the Washington State Department of Transportation; however, it is unlikely that they will participate as a funding source. This project is listed **#R6** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Survey work and R/W Plan started. Consultant contract underway to evaluate & decide on preferred design alternative, and will be determined in Fall of 2020. Applied for and received federal STBG funding of \$800K which is available in 2023-2024. Additional grant funds will be looked for through other sources.

Total Estimated Project Cost: \$1,200,000	Funding Sources:	
	Federal	\$ STBG available in 2023-2024
Expenditures to Date: \$89,000	State	\$0
	Local	\$1,200,000 (add'l Grant funds sought)

Environmental Permitting	ESA, NEPA, C/rg/CAO, Corp of Engr, DOE,
Right-of-Way Acquisition (Estimate)	\$500,000
County Forces (Estimate)	



Smith Road & Northwest Drive Intersection Improvements CRP # 918019

Construction Funding Year(s): TBD

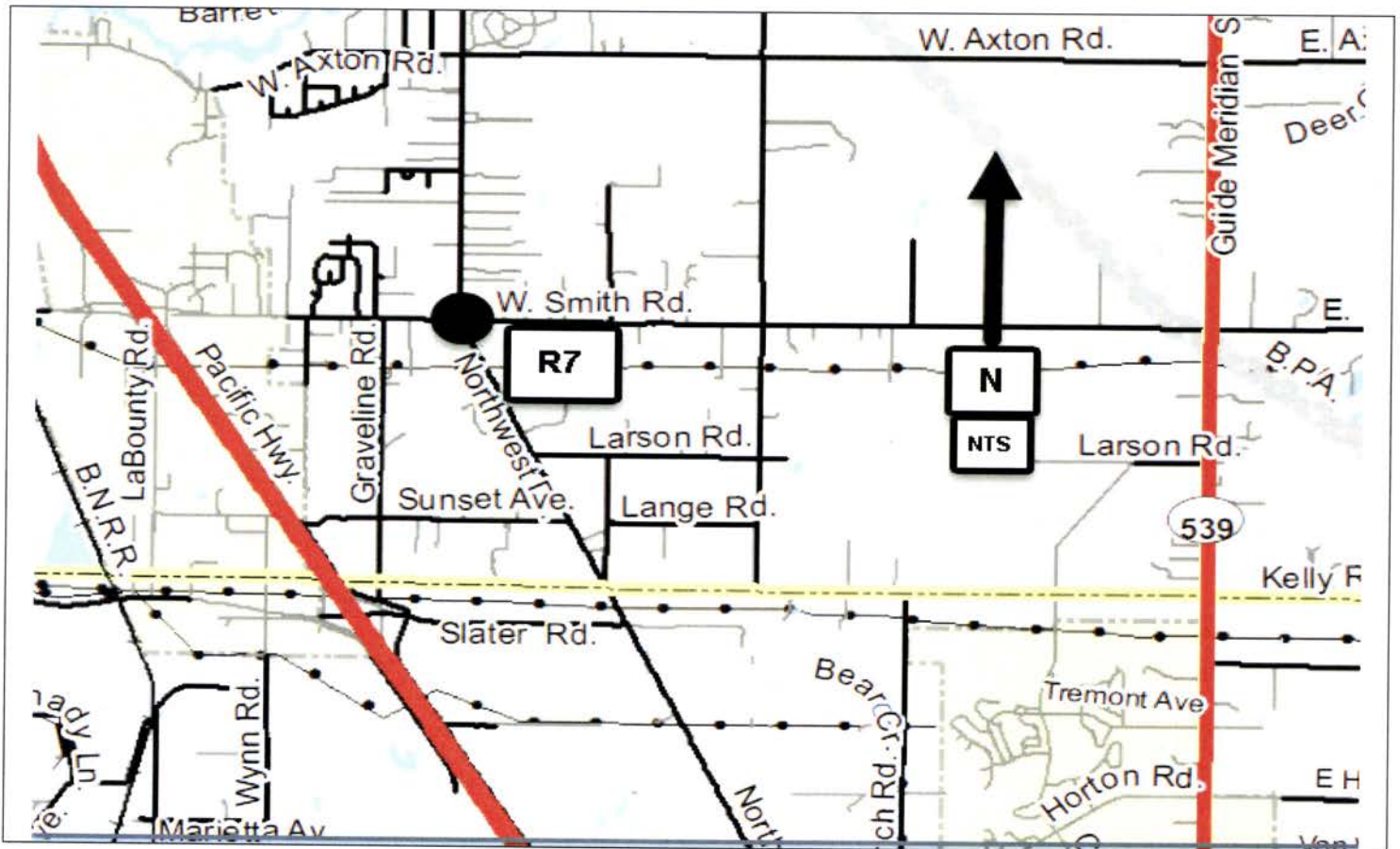
Project Narrative:

This project is located in Section 27 & 34 of T39N, R2E. The work involves intersection improvements that will likely be a roundabout or traffic signal at the current 4-way stop. This project will also require drainage upgrades and R/W acquisition, and is dependent on the NW Annex building being demolished at a future date. This project is listed #R7 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Consultant contract underway to evaluate & decide on preferred design alternative, and will be determined in Fall of 2020. Public Works is working with Whatcom Council of Governments (WCOG) to submit this project for Regional Transportation Funding with a request for \$5 million.

Total Estimated Project Cost:	TBD	Funding Sources:	
Expenditures to Date:	\$ 43,000	Federal	\$ 0
		State	\$ 0
		Local	\$35,000 (Grant funds sought thru WCOG)

Environmental Permitting	SEPA, Critical Areas, DOE
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD



Chief Martin Road/Cagey Road to Kwina Pavement Rehabilitation CRP # 920016

Construction Funding Year(s): 2021

Project Narrative:

This Chief Martin Road project is located between Cagey Road to Kwina Road in Sections 24 & 25 of T39N and R1E. The work will involve the pavement rehabilitation of approximately 2.50 miles of roadway. This project is listed #R8 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Design, permitting and temporary easements to begin in late 2020. Currently looking for funding sources for the construction phase.

Total Estimated Project Cost: \$200,000

Expenditures to Date: \$0

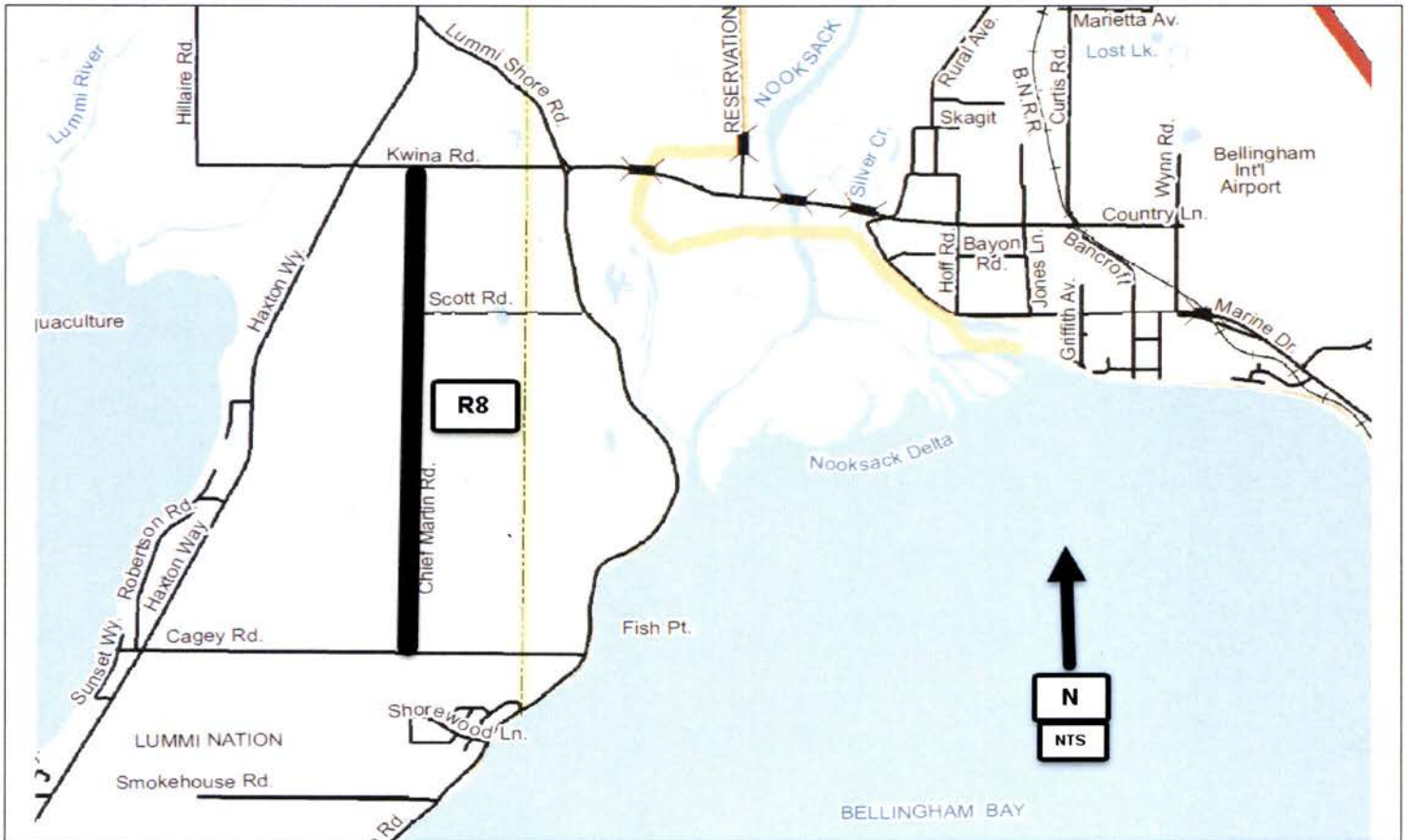
Funding Sources:

Federal	
State	
Local	\$200,000

Environmental Permitting SEPA, ESA, HPA, Ctrg/CAO

Right-of-Way Acquisition (Estimate) 5,000

County Forces (Estimate) N/A



Slater Road & Northwest Drive Intersection Improvements CRP # 914001

Construction Funding Year(s): TBD

Project Narrative:

This project is located in Section 27 & 34 of T39N, R2E. The work involves intersection improvements that will likely be a roundabout or traffic signal at the current 3-way stop. This project will also require fish passage upgrades and R/W acquisition. This project is listed **#R9** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: WSDOT is the lead agency on this project and will be providing the design. Construction start date TBD depending on State revenues.

Total Estimated Project Cost: TBD
Expenditures to Date: \$ 22,000

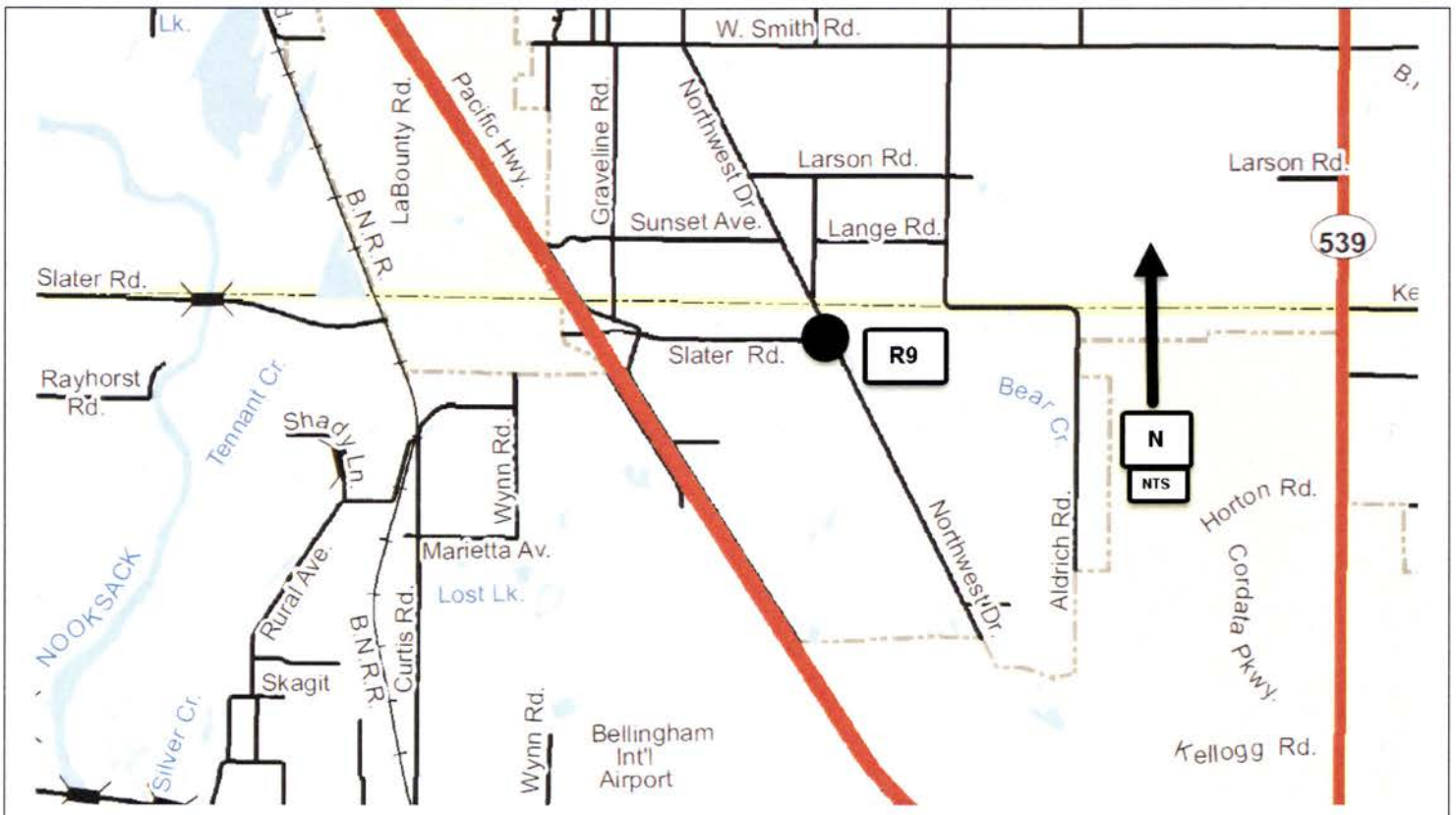
Funding Sources:

Federal	\$ 0
State	\$ 0
Local	\$15,000

Environmental Permitting SEPA, Critical Areas, DOE

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD



Horton Road Northwest Drive to Aldrich Road CRP # 916002

Construction Funding Year(s): TBD

Project Narrative:

This new roadway project is located between Northwest Drive and Aldrich Road in Section 2 of T38N, R2E. The work involves a ½ mile of new roadway alignment and intersection with NW Drive, along with all the associated permitting, storm water and R/W issues. This project is listed **#R10** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Design, right-of-way, and permitting to begin in 2017 with Surface Transportation Program (STP) Grant awarded to Whatcom County and transferred to the City of Bellingham. An interlocal agreement is in place for the City of Bellingham to perform design of the project in coordination with their section of Horton Road construction. Construction schedule dependent upon funding agreements with City of Bellingham and other sources.

Total Estimated Project Cost: TBD

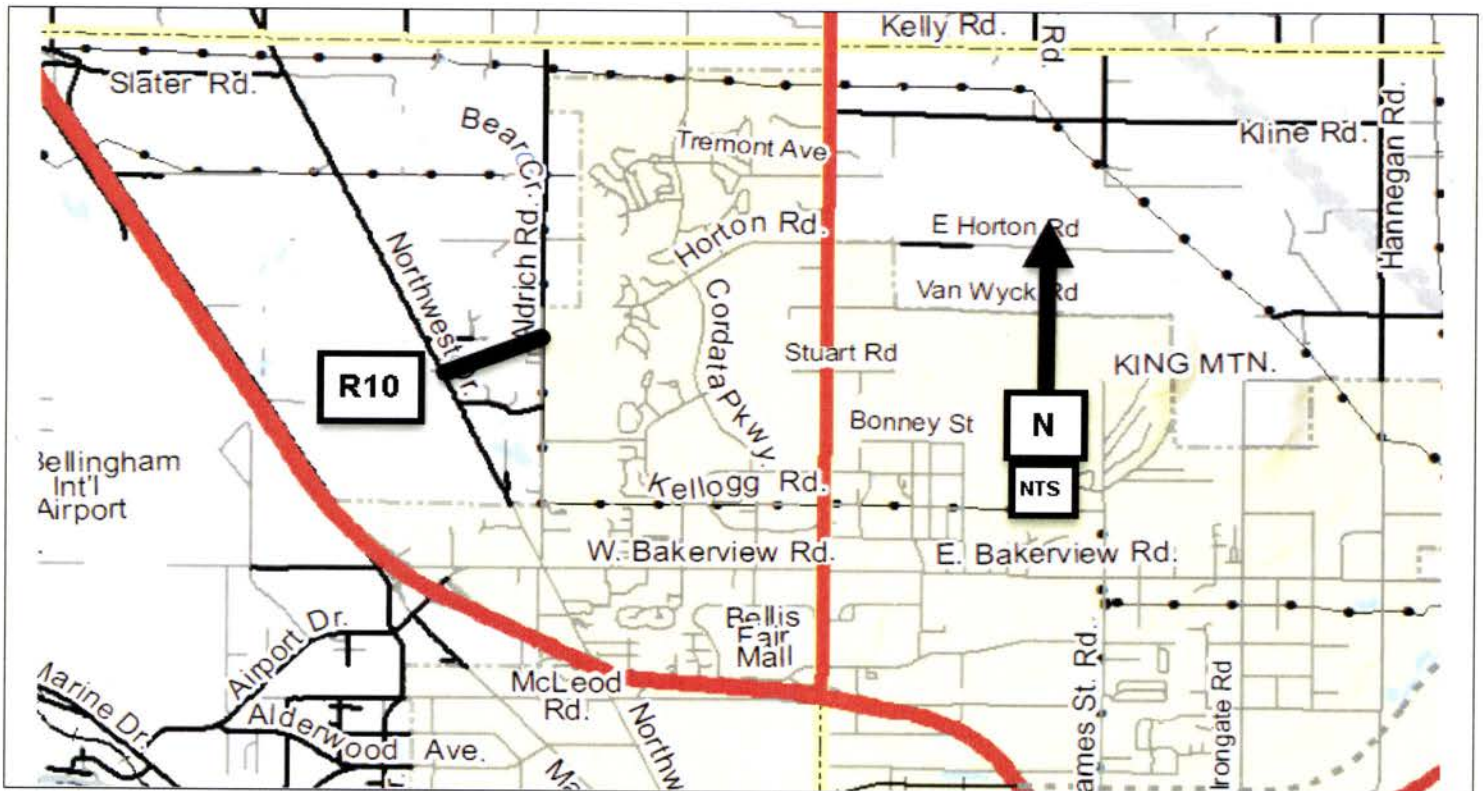
Expenditures to Date: \$7,800

***\$1,000,000 STBG Grant transferred to COB for design of county portion.**

Funding Sources:

Federal	(\$1,000,000)*
State	0
Local	\$147,000

Environmental Permitting	ECS, BA, NEPA, CLR/CAO, Corps of Engrs
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	N/A



Lummi Nation Transportation Projects CRP #912017

Construction Funding Year(s): 2021

Project Narrative:

The Lummi Nation Transportation Projects is located in Section 2, T37N, R1E and Section 34, T38N, R1E. This work, in fulfillment of the ferry lease obligation, involves the construction of transportation improvement projects in accordance with Exhibit C of the October 27, 2011 Uplands Lease Agreement for Lummi Island Ferry Use at Gooseberry Point. This project is listed #R11 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Projects funds will be available for expenditure when funds of equal or greater value are matched by the Lummi Nation.

Total Estimated Project Cost: \$4,000,000	Funding Sources:	
	Federal	\$0
	State	\$0
	Local	\$2,000,000
Expenditures to Date: \$2,000,000		

Environmental Permitting	N/A
Right-of-Way Acquisition (Estimate)	N/A
County Forces (Estimate)	N/A

Due to the nature of this item, no map exists. Location of the new transportation projects will be determined in 2021.

Point Roberts Transportation Improvements CRP # 910002

Construction Funding Year(s): 2021

Project Narrative:

Point Roberts is located in T40N and T41N, R3W. The proposed improvements would be specific to area needs and the development of projects to be funded by the Pt. Roberts Transportation Benefit District. This project is listed **#R12** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Public Works has assigned staff working with the Point Roberts Transportation Benefit District Advisory Committee to coordinate project evaluation, selection, and development.

Total Estimated Project Cost: \$150,000

Expenditures to Date: \$400

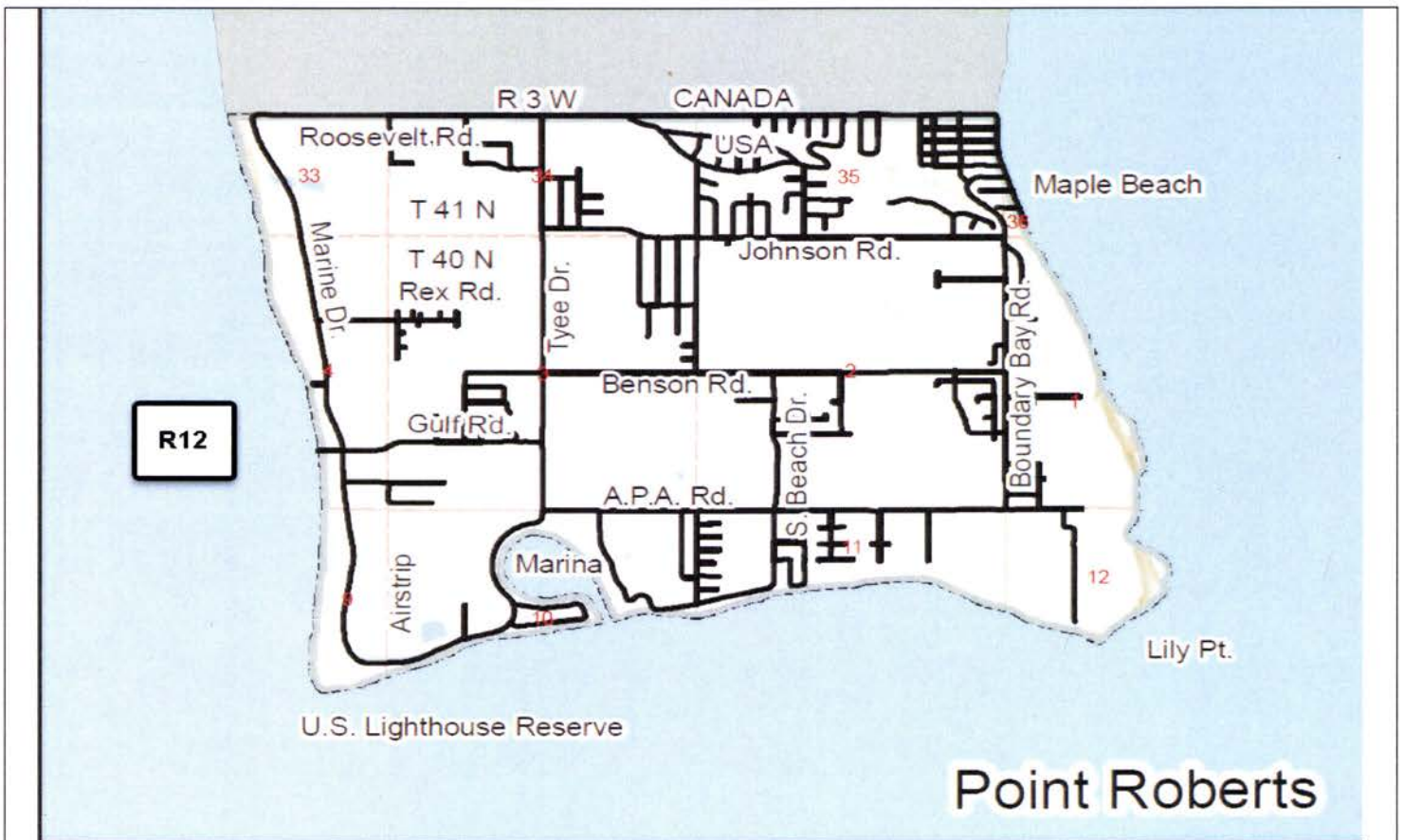
Funding Sources:

Federal	\$0
State	\$0
Local	\$150,000

Environmental Permitting TBD

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD



Hemmi Road Flood Mitigation CRP # 916007

Construction Funding Year(s): 2021

Project Narrative:

This Hemmi Road Flood Mitigation project is located on Hemmi Road approximately a half mile east of Hannegan Road, located in Section 16 and 21 of T39N, R3E. Hemmi Road is submerged several months of the year at this location. Project work will include raising this portion of the road, installing a larger culvert and associated road work. This project is listed #R13 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Engineering, permitting and real estate work expected to be completed in 2020 with construction scheduled in 2021.

Total Estimated Project Cost: \$1,745,000

Expenditures to Date: \$295,000

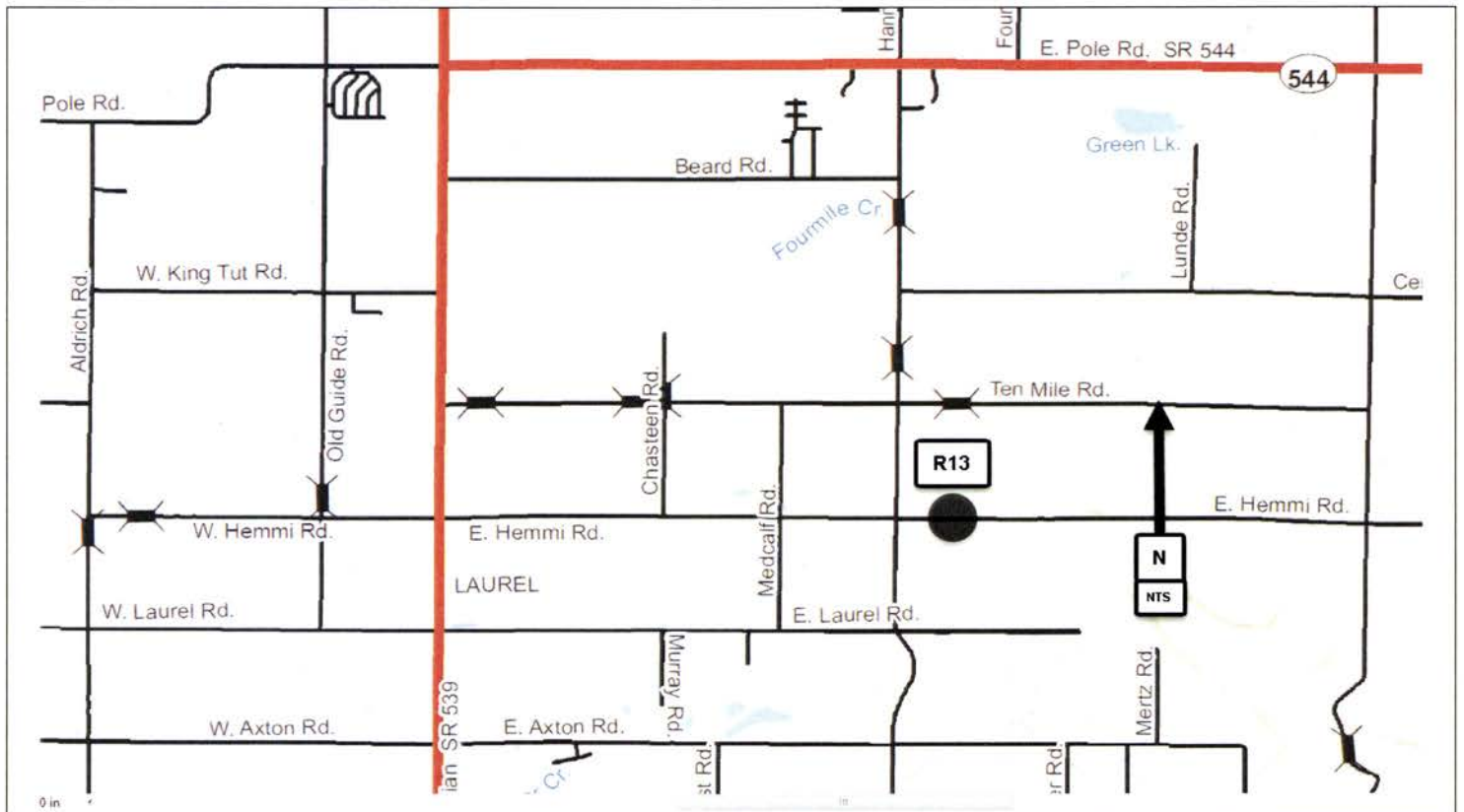
Funding Sources:

Federal	
State	
Local	\$1,745,000

Environmental Permitting SEPA, HPA, Shorelines, ACOE 404

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD



Innis Creek Road CRP # 915014

Construction Funding Year(s): TBD

Project Narrative:

This project is located northeast of Wickersham in Section 29, T37N, R5E. The work involves raising a quarter mile section of Innis Creek Road to mitigate flooding issues. This project is listed **#R14** on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

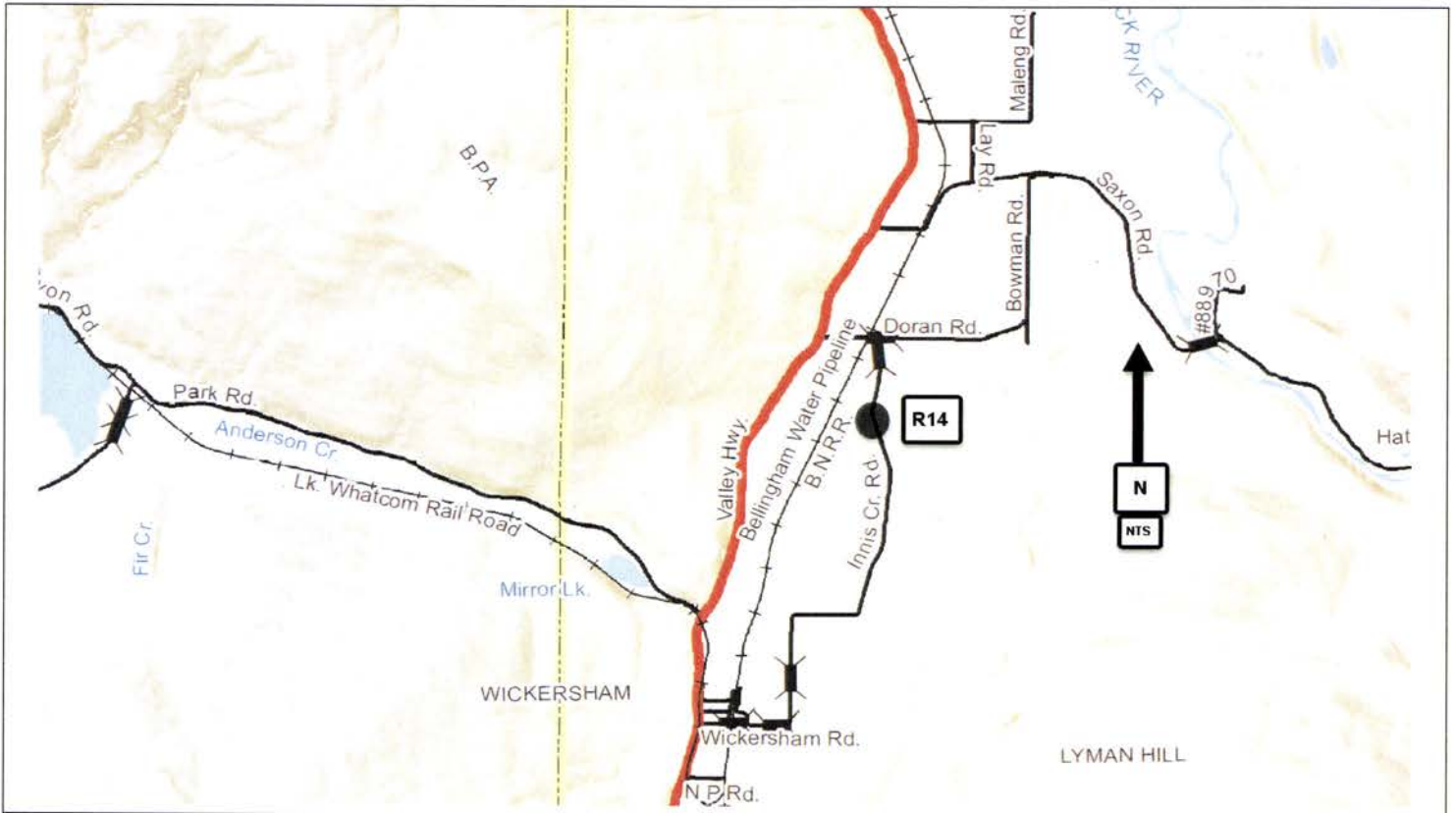
Preliminary design completed in 2019 with alternatives developed; however, environmental mitigation, due to presence of endangered species, has initiated re-evaluation of options.

Total Estimated Project Cost: TBD
Expenditures to Date: \$ 71,000

Funding Sources:

Federal	\$0
State	\$0
Local	\$10,000

Environmental Permitting	TBD
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD



Birch Bay Drive – Jackson Rd. to Shintaffer Rd. CRP #921001

Construction Funding Year(s): 2022

Project Narrative:

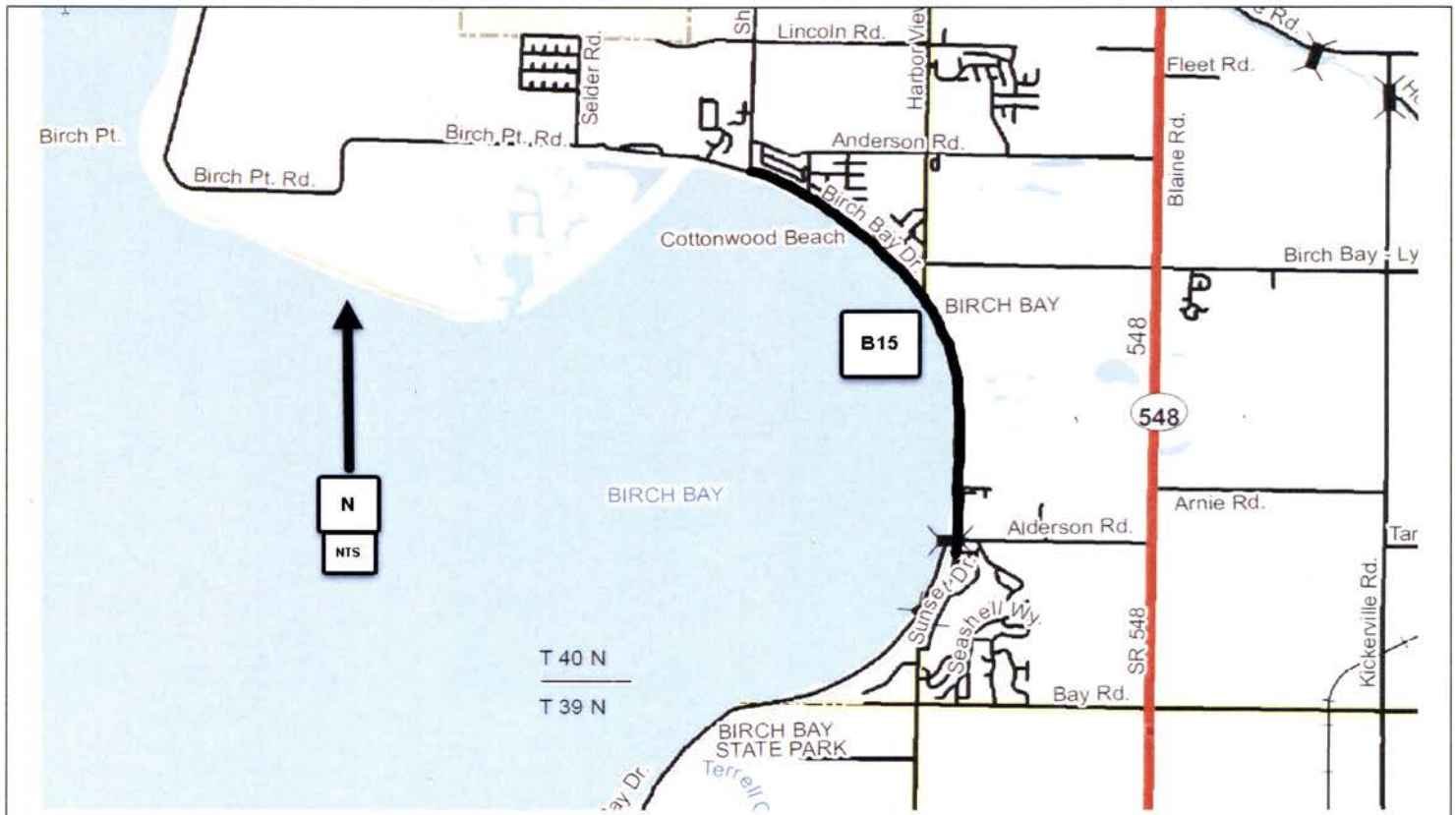
This project is located in Sections 24, 30, and 31 of T40N, R1E. The work involves pavement rehabilitation of approximately 2.5 miles of roadway through a grind/repave operation. This project is listed #R15 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Project design and construction will closely follow the Birch Bay Drive & Pedestrian Facility project to rehabilitate Birch Bay Drive after the soft shore berm construction activities. Additional funding sources will be pursued as they become available.

Total Estimated Project Cost:	\$1,710,000	Funding Sources:	
		Federal	\$ 0
Expenditures to Date:	\$ 0	State	\$ 0
		Local	\$1,710,000

Environmental Permitting	SEPA, CLR/CAO, Shorelines
Right-of-Way Acquisition (Estimate)	\$0
County Forces (Estimate)	TBD



Marine Drive II Alderwood Avenue to Bridge No. 172 Reconstruction and Bike/Ped Facilities CRP # 921002

Construction Funding Year(s): TBD

Project Narrative:

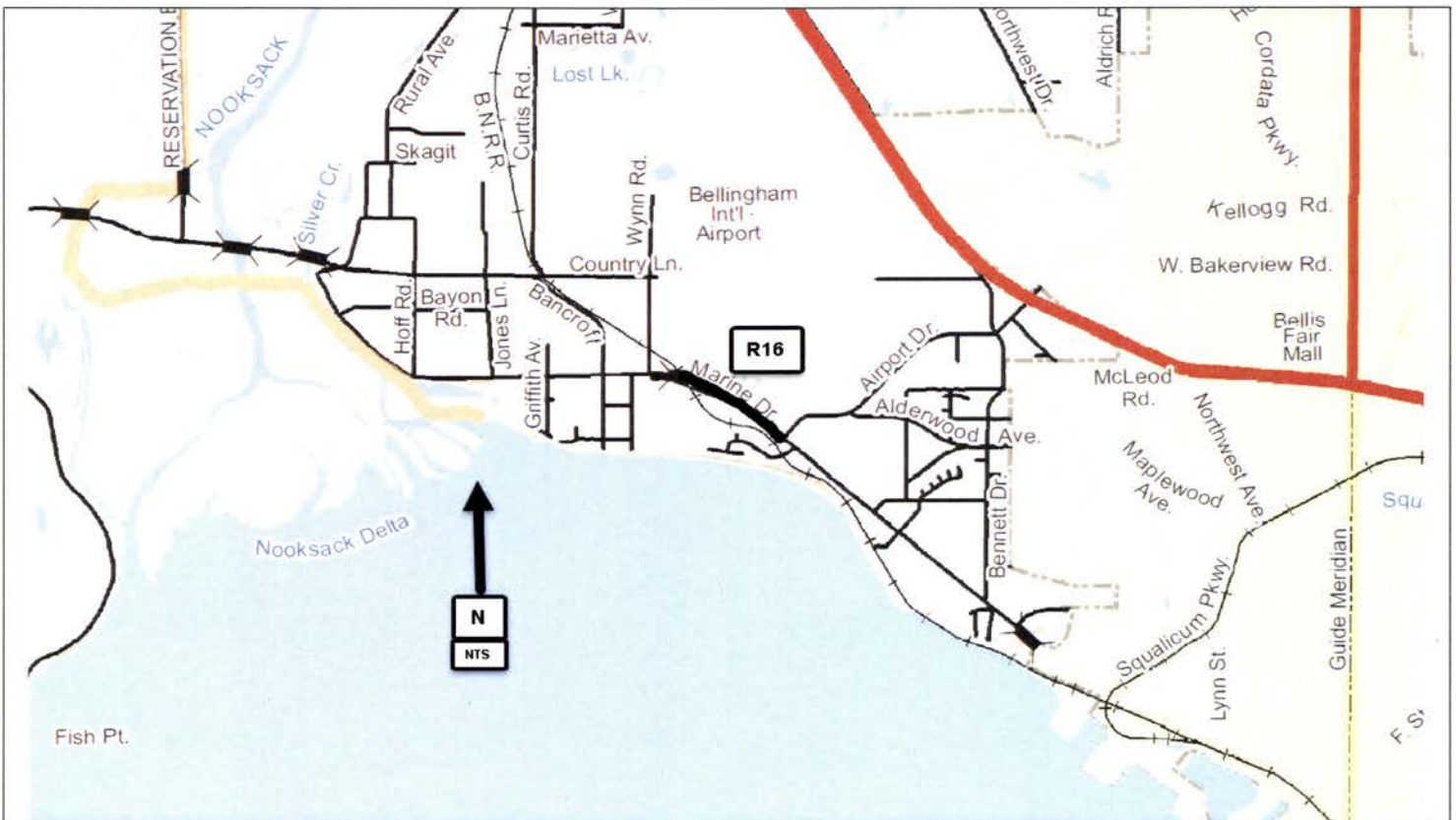
This Marine Drive project is located between Alderwood Avenue and Bridge No. 172 in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian enhancements. This project is listed #R16 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Design, permitting, R/W and construction time frames would be contingent on availability of additional grant monies to fund the project. A grant application was submitted in August 2020 to the WSDOT 2020 Pedestrian and Bike Program for PE funds. If awarded, preliminary engineering could start summer / fall of 2021.

Total Estimated Project Cost:	TBD	Funding Sources:	
Expenditures to Date:	\$0	Federal	\$0
		State	\$0
		Local	\$25,000

Environmental Permitting	ECS, BA, SEPA, CLR/CAO, Corps of Engrs
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	N/A



Turkington Road/Jones Creek CRP # 915013

Construction Funding Year(s): 2022

Project Narrative:

This project is located in Sections 6 & 7, T37N, R5E. This work involves completing design of road and bridge modifications in this area in coordination with a debris flow berm project being developed by the River and Flood Division. The project is listed #R17 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Design work and ROW acquisition work is underway by the River & Flood Division, and both phases are expected to be completed in 2021. Construction is dependent on grant funding, and a grant application for construction funding has been submitted to the State DOE Floodplains By Design program. Construction is scheduled to begin in 2022 if successful in obtaining construction funding.

Total Estimated Project Cost: \$ 585,000

Expenditures to Date: \$0

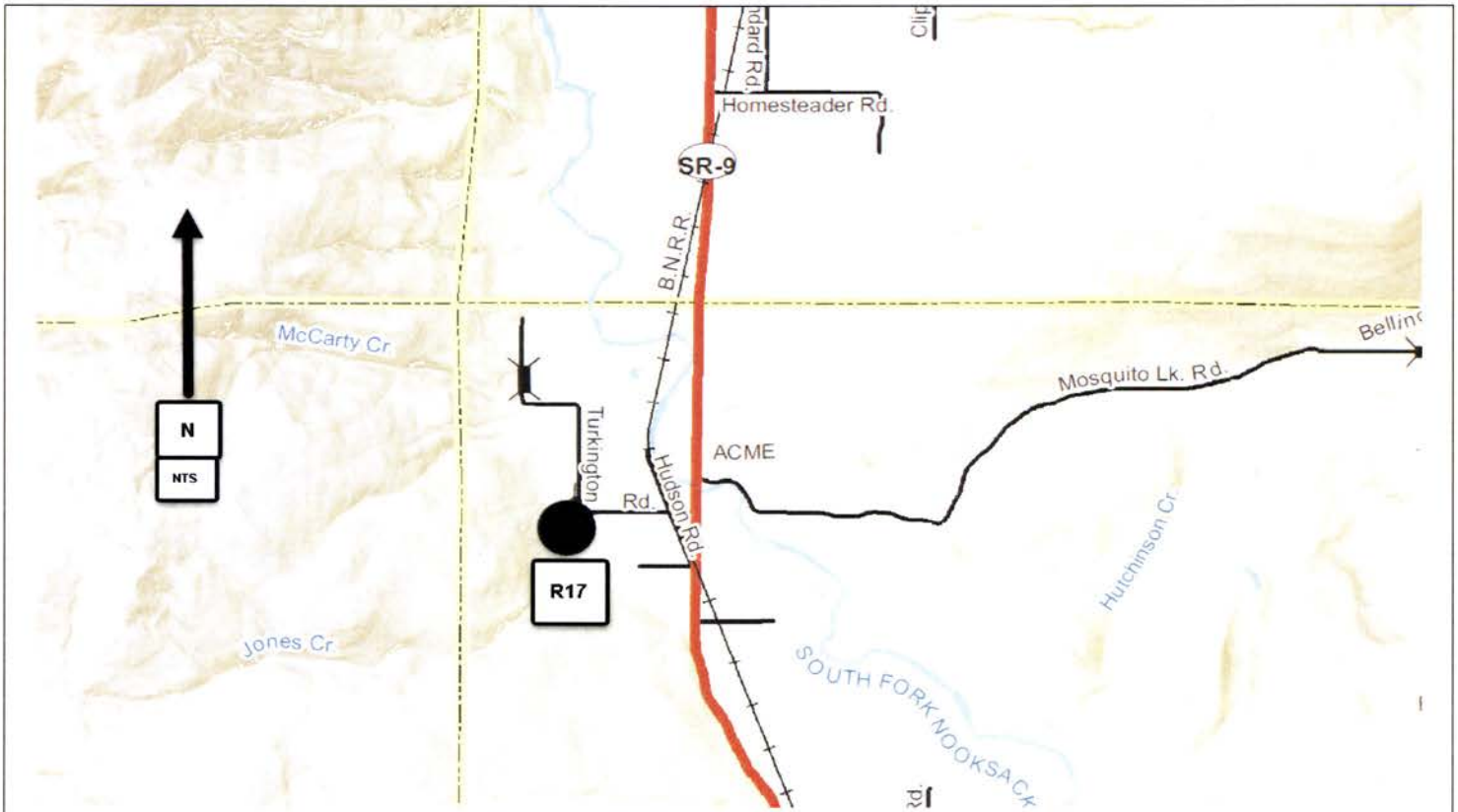
Funding Sources:

Federal	\$0
State	\$0
Local	\$585,000 (2021-2022)

Environmental Permitting	BA, HPA, SEPA, Corps of Engrs, CLR/CAO, Shorelines, DNR
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Right-of-Way Acquisition (Estimate)	\$50,000
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County Forces (Estimate)	N/A
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Truck Road Flood Damage Repair CRP # 921003

Construction Funding Year(s): **2021**

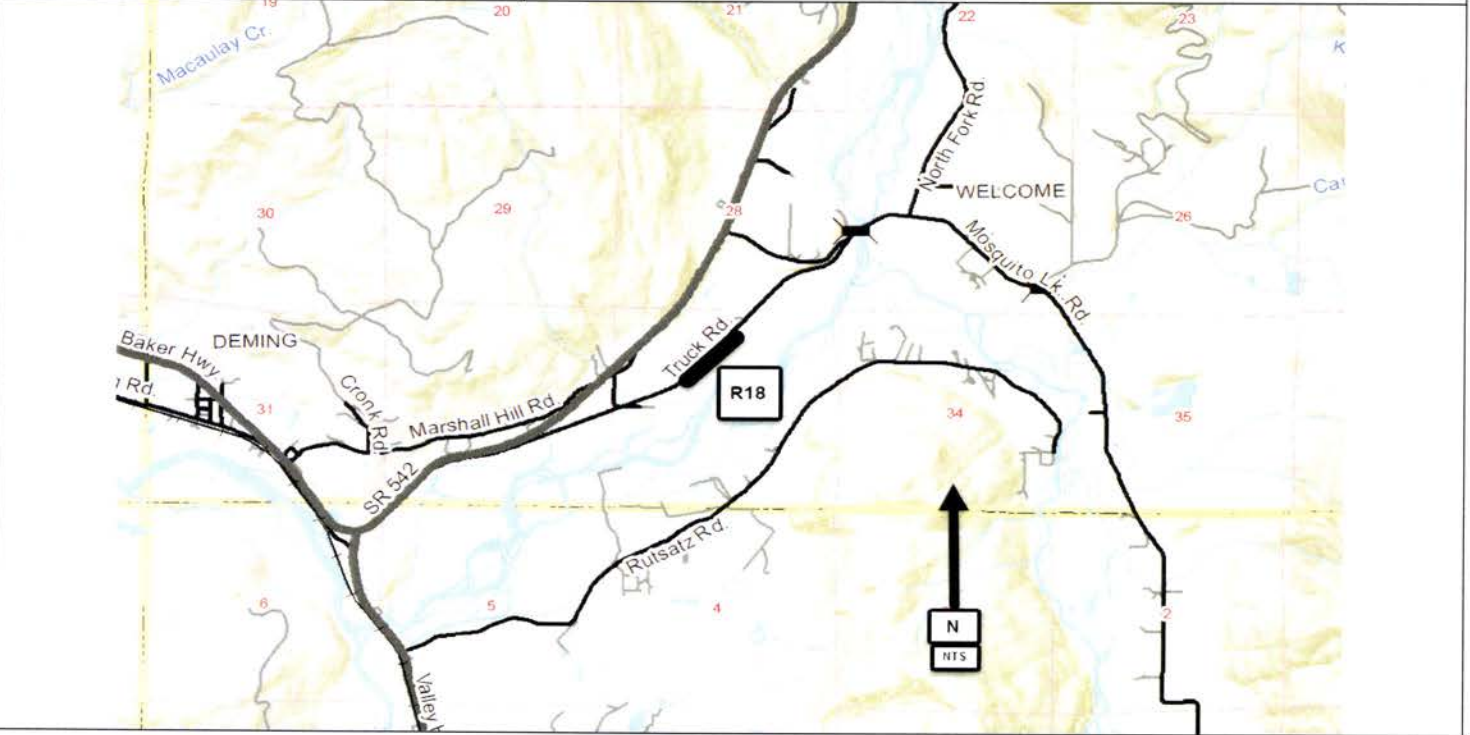
Project Narrative:
This project is located in Sections 6 & 7, T37N, R5E. The project is listed **#R18** on the 2021-2026 Six-Year Transportation Improvement Program. During high-water events of the 2017/2018 winter, the North Fork Nooksack River eroded the unprotected bank of Truck Road to within 13 feet of the roadway surface. This prompted an emergency project to construct a passive riprap revetment underneath a section of the roadway to provide immediate protection. Flooding during 2020 eroded the remaining bank exposing the recently constructed riprap revetment and destabilizing a portion of the north bound lane. Jersey barriers were placed by county crews to block off this lane to traffic. The FCZD is evaluating road realignment and bank stabilization alternatives to provide a long-term solution in this area.

Project Status: An analysis of road realignment and bank stabilization alternatives is planned for 2021. Preliminary design of the preferred alternatives will be initiated once the preferred alternative is selected. Construction of the road setback is anticipated to occur in 2023. The FCZD is seeking FEMA funds to partially fund the project. Project cost listed is for design only.

Total Estimated Project Cost: \$ 400,000
Expenditures to Date: \$0

Funding Sources:	
Federal FEMA	\$300,000
State	\$0
Local	\$100,000

Environmental Permitting	BA, HPA, SEPA, Corps of Engrs, CLR/CAO, Shorelines, DNR
Right-of-Way Acquisition (Estimate)	\$50,000
County Forces (Estimate)	N/A



Abbott Road/Levee Improvements CRP # 919002

Construction Funding Year(s): 2021-2023

Project Narrative:

This project is located in Section 27, T40N, R3E. This project proposes to stabilize an approximately 600-LF section of the left bank of the Nooksack River adjacent to Abbott Road and to extend the upstream end of the Abbott Levee and realigned it to run under Abbott Road. This project is listed **#R19** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: The project managed by the River and Flood section and is currently in the preliminary engineering design phase. The FCZD has contracted with an engineering consultant to design measures to help arrest the ongoing erosion with construction planned for summer of 2021. The reach assessment will also provide the technical basis for developing alternatives for upstream improvements as Phase 2.

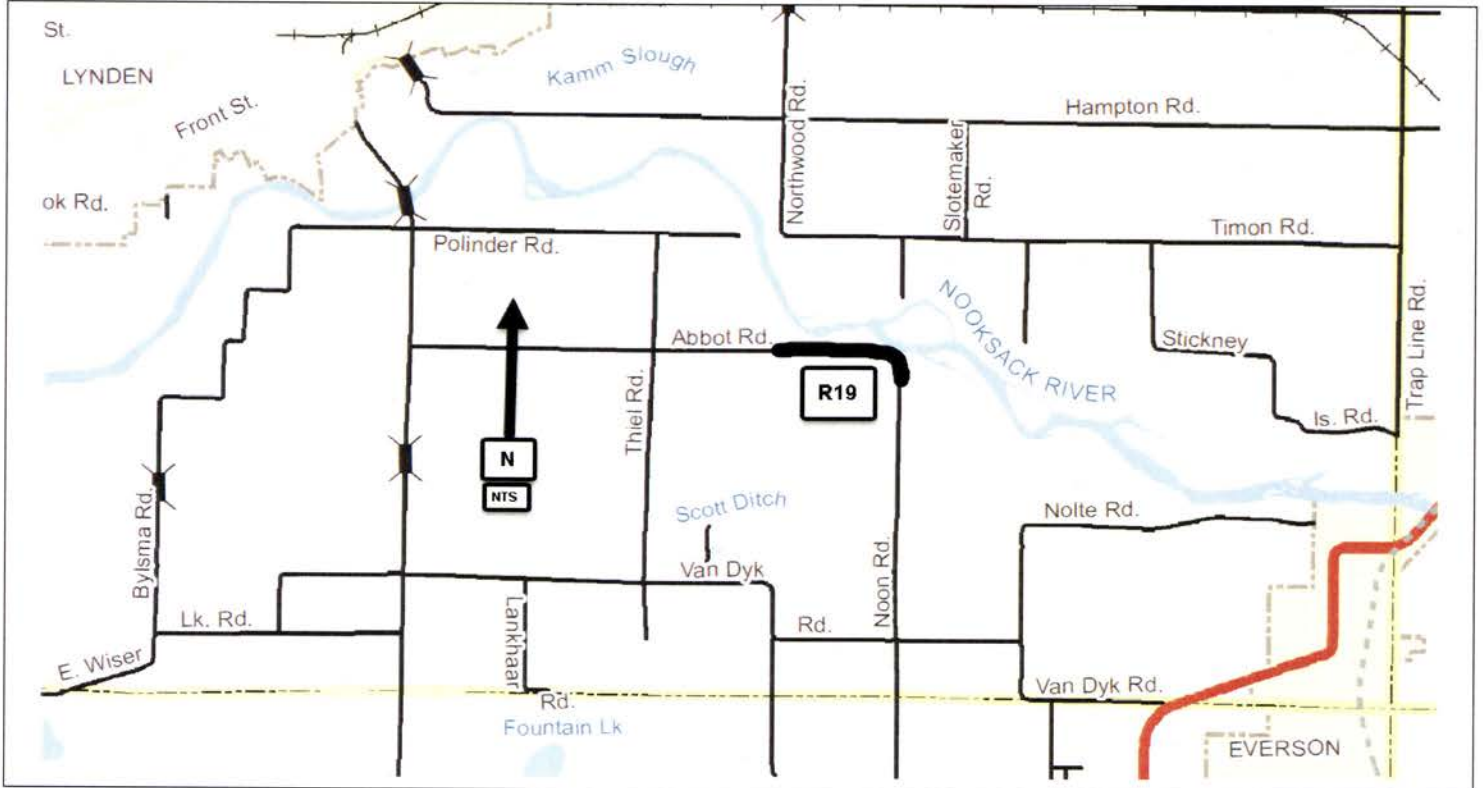
Total Estimated Project Cost: \$400,000

Expenditures to Date: \$0

Funding Sources:

Federal	\$
State	\$
Local	\$400,000 (2021-2022)

Environmental Permitting	HPA, ACOE, Shorelines, SEPA
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD



Ferndale Road/Levee Improvements CRP # 919001

Construction Funding Year(s): TBD

Project Narrative:

This project is located in Sections 30 and 31, T39N, R2E. This project includes reconstruction of 1.2 miles of levee including the Ferndale Levee and Ferndale Treatment Plant Levee segments. The new levee will be set back slightly to Ferndale Road with the roadway serving as the crest of the levee. This project is listed **#R20** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Due to the high cost, outside funding will be sought. The WCFCZD will pursue funding through the Floodplains by Design grant program administered by the DOE.

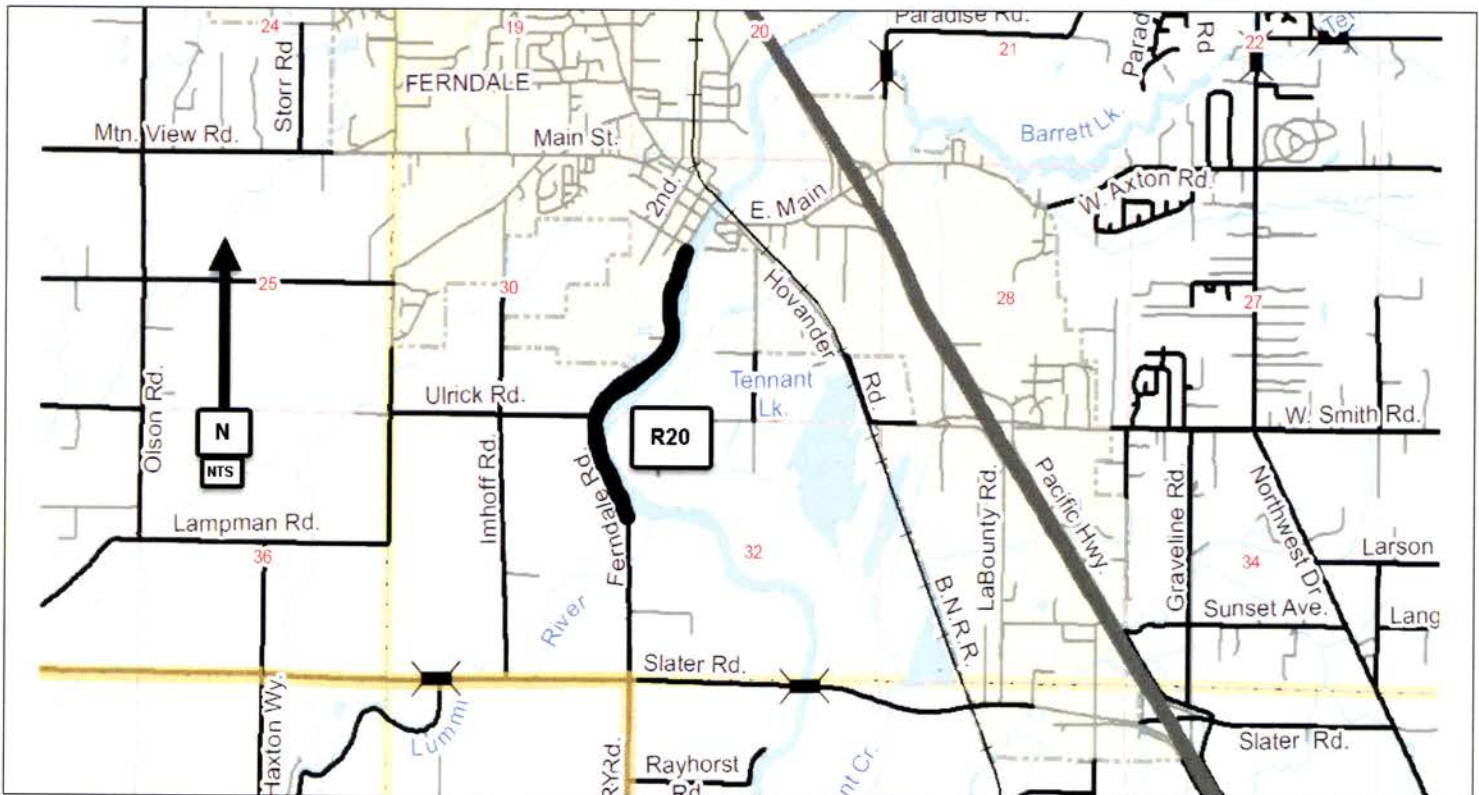
Total Estimated Project Cost: \$150,000

Expenditures to Date: \$0

Funding Sources:

Federal	\$
State	\$
Local	\$150,000 (2021-2023)

Environmental Permitting	TBD
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD



**Lake Louise Rd., Austin Street to Lake Whatcom Blvd.
Pavement Rehabilitation
CRP # 921004**

Construction Funding Year(s): 2022

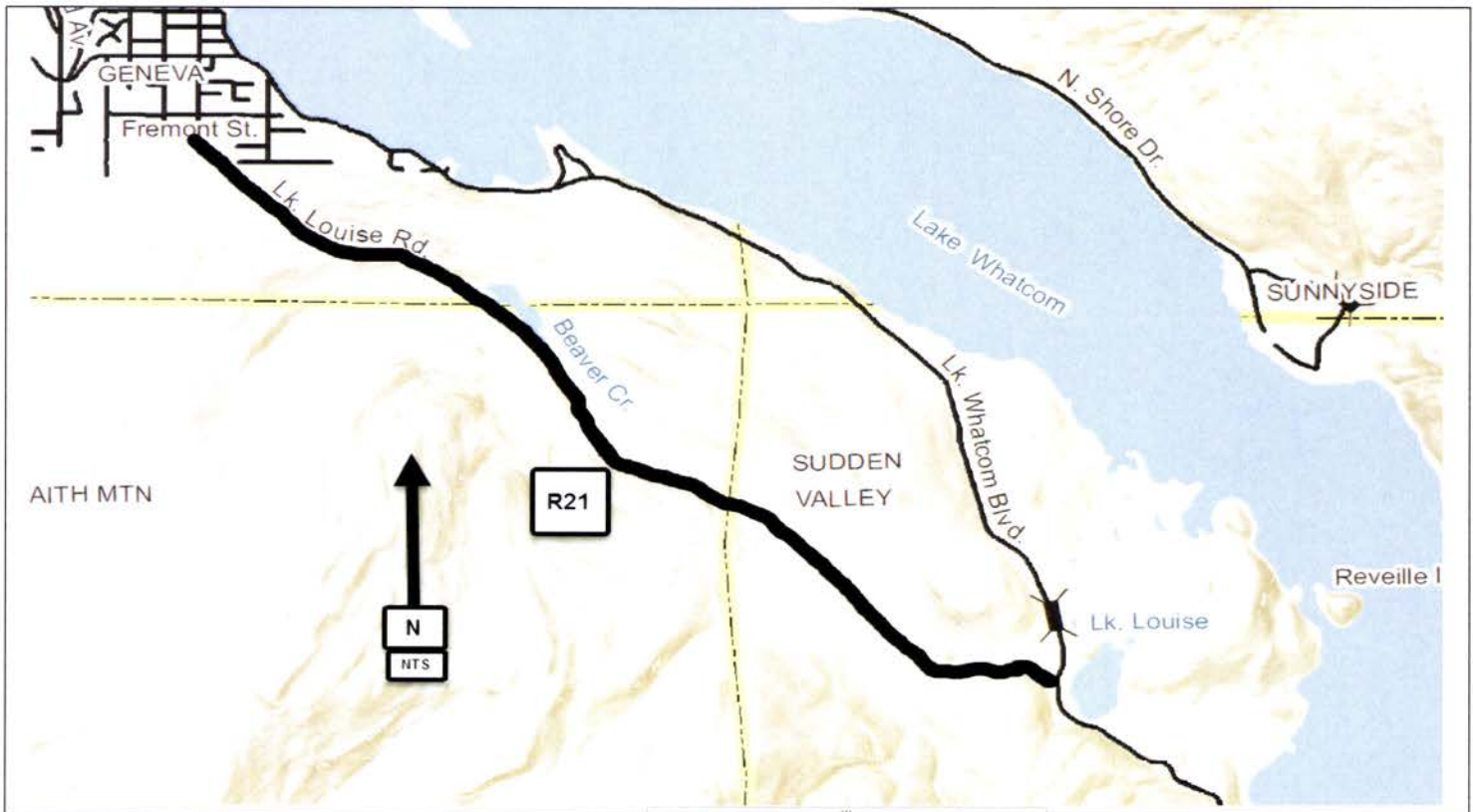
Project Narrative:

The Lake Louise Rd. , Austin St. to Lake Whatcom Blvd. project is located in Sections 35 and 36 of Township 38N , Range 3E and Sections 1, 6, 7, and 8 of Township 37N, Range 4E. The work will involve the pavement rehabilitation of approximately 4.06 miles of roadway and culvert replacements for fish passage. This project is listed #R21 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Design work will begin in late 2021, with construction planned for summer of 2022.

Total Estimated Project Cost:	\$2,050,000	Funding Sources:	
		Federal	\$ 0
Expenditures to Date:	\$ 0	State	\$ 0
		Local	\$2,050,000

Environmental Permitting	SEPA,
Right-of-Way Acquisition (Estimate)	\$0
County Forces (Estimate)	TBD



Austin Street, Lake Louise to Cable Pavement Rehabilitation with ADA Improvements CRP # 921005

Construction Funding Year(s): 2021

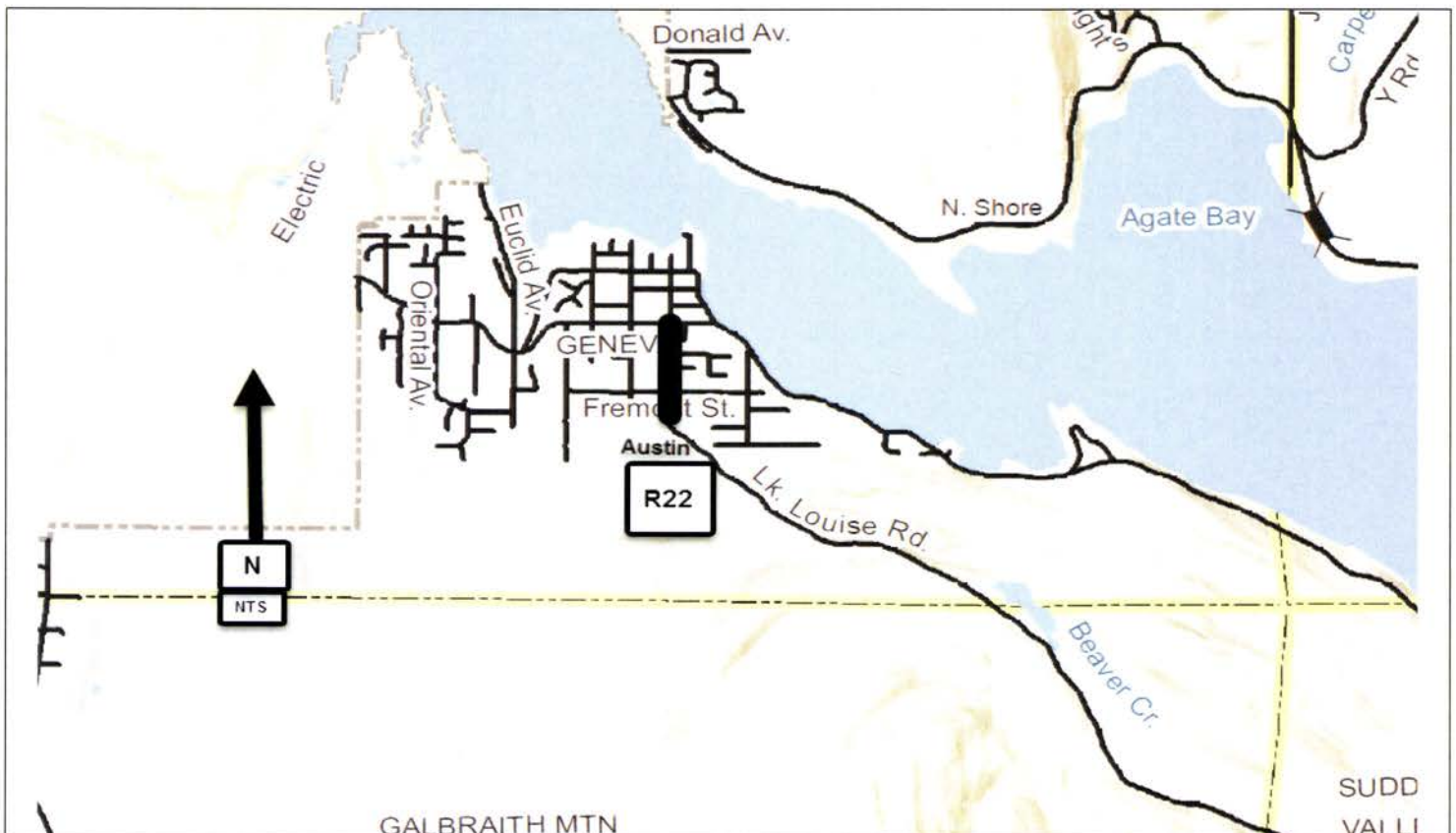
Project Narrative:

This Lakeway Drive/Terrace, City of Bellingham to Cable St. project is located in Sections . The work will involve the structural overlay of approximately .79 miles of roadway along with other minor improvements. This project is listed #R22 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Design work will occur in late 2023, with Construction planned for Summer of 2025.

Total Estimated Project Cost:	\$510,000	Funding Sources:	
		Federal	\$ 0
Expenditures to Date:	\$ 0	State	\$ 0
		Local	\$510,000

Environmental Permitting	SEPA,
Right-of-Way Acquisition (Estimate)	\$0
County Forces (Estimate)	TBD



**Lakeway Drive Corridor Improvements
Preliminary Engineering Study
CRP # 921019**

Construction Funding Year(s): TBD

Project Narrative:

This project is located in Section 34, T38N, R3E. This project proposes to rechannelize 1.4 miles of Lakeway Drive to coordinate with the proposed rechannelization of Lakeway Drive within the city limits. This project is listed **#R28** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Close coordination with the City of Bellingham on their channelization plans and associated construction activities will drive the preliminary engineering efforts in the County.

Total Estimated Project Cost: TBD

Expenditures to Date: \$0

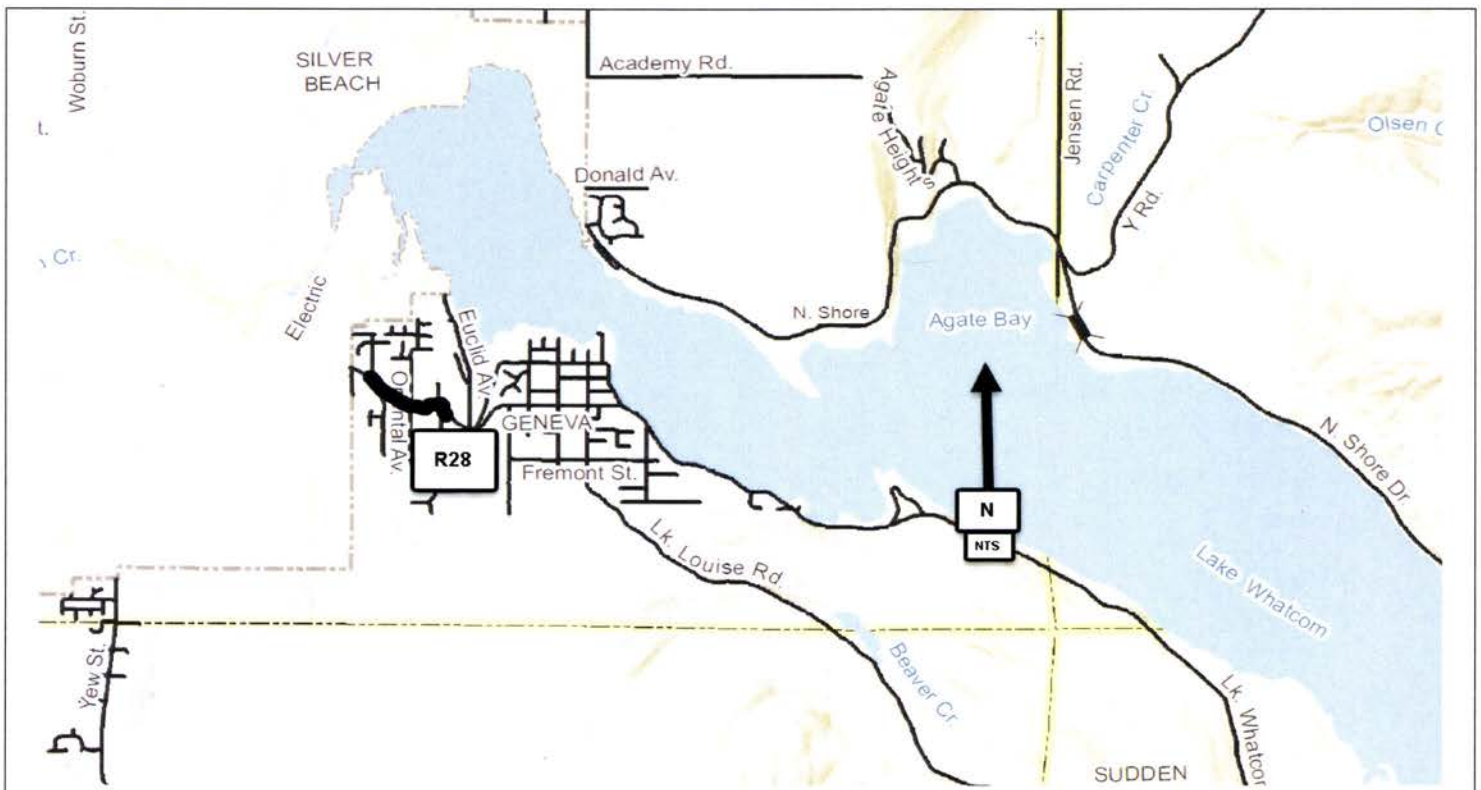
Funding Sources:

Federal	\$0
State	\$0
Local	\$50,000

Environmental Permitting TBD

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) N/A



**Small Area Paving
Bridge Approach, Pavement Rehabilitation, Minor Widening
CRP # 921006**

Construction Funding Year(s): 2022

Project Narrative:

This work will address multiple locations throughout Whatcom County that are in need of corrections to settling bridge approaches, minor widening for safety issues, and pavement rehabilitation. This project is listed #R31 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Working with the Maintenance & Operations Division to scope out potential projects.

Total Estimated Project Cost: \$250,000 Expenditures to Date: \$ 0	Funding Sources:	
	Federal	\$ 0
	State	\$ 0
	Local	\$250,000

Environmental Permitting	
Right-of-Way Acquisition (Estimate)	
County Forces (Estimate)	

Due to the nature of this item, no map exists. Final locations of the Small Area Paving sites will be determined in late 2021 / early 2022.

**South Pass Road
Flood Damage Repair
CRP # 921007**

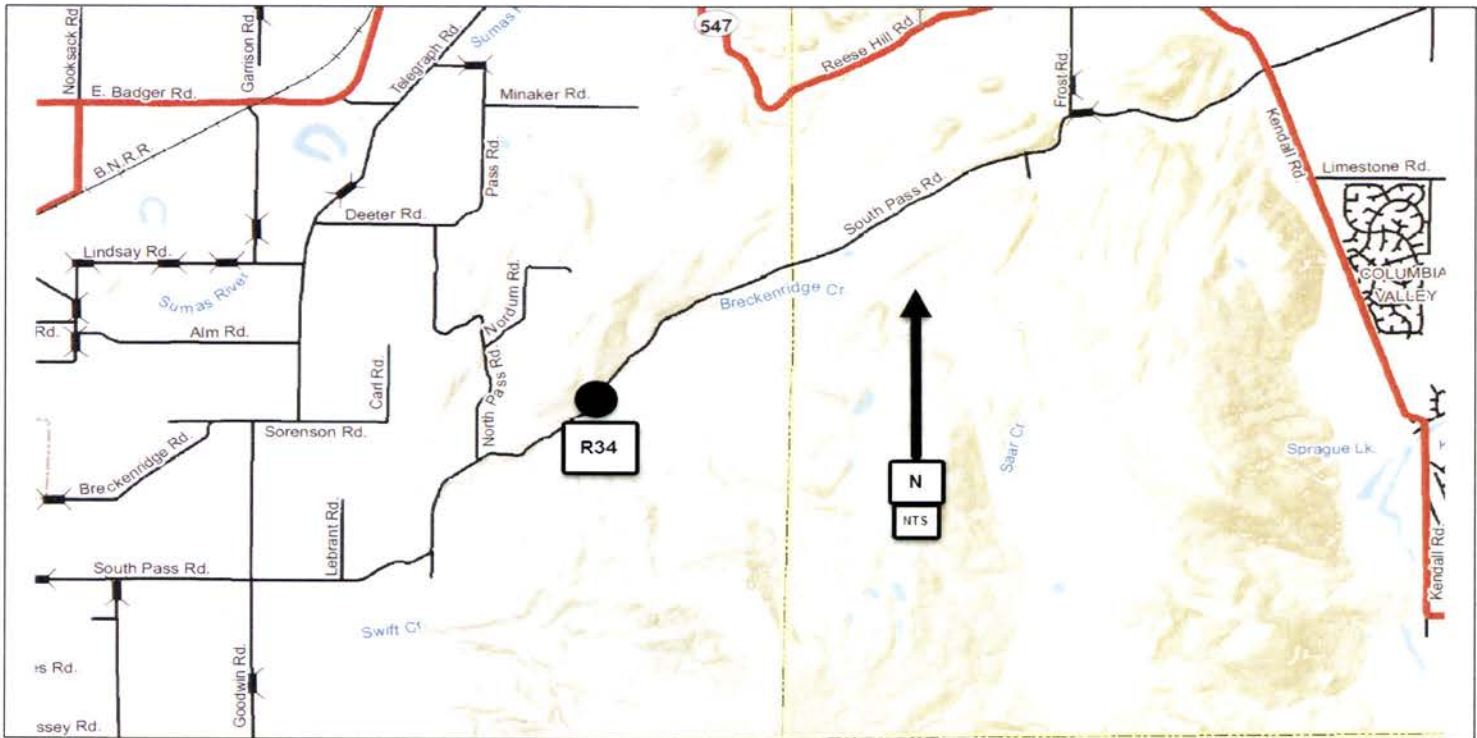
Construction Funding Year(s): 2022

Project Narrative:
This project is listed #R34 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

Total Estimated Project Cost:	\$440,000	Funding Sources:	
Expenditures to Date:	\$ 0	Federal	\$380,000
		State	\$ 0
		Local	\$60,000

Environmental Permitting	
Right-of-Way Acquisition (Estimate)	
County Forces (Estimate)	



Jackson Road / Terrell Creek - Bridge No. 81 Replacement CRP # 917004

Construction Funding Year(s): TBD

Project Narrative:

This project is located near Birch Bay in Section 31, T40N, R1W. This is a project to replace the existing 62-foot structurally deficient bridge. This project is listed #B2 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Preliminary design work, including a type, size, and location study began in 2020. Outside funding will be pursued for the construction phase of this project.

Total Estimated Project Cost: \$ TBD

Expenditures to Date: \$ 100,000

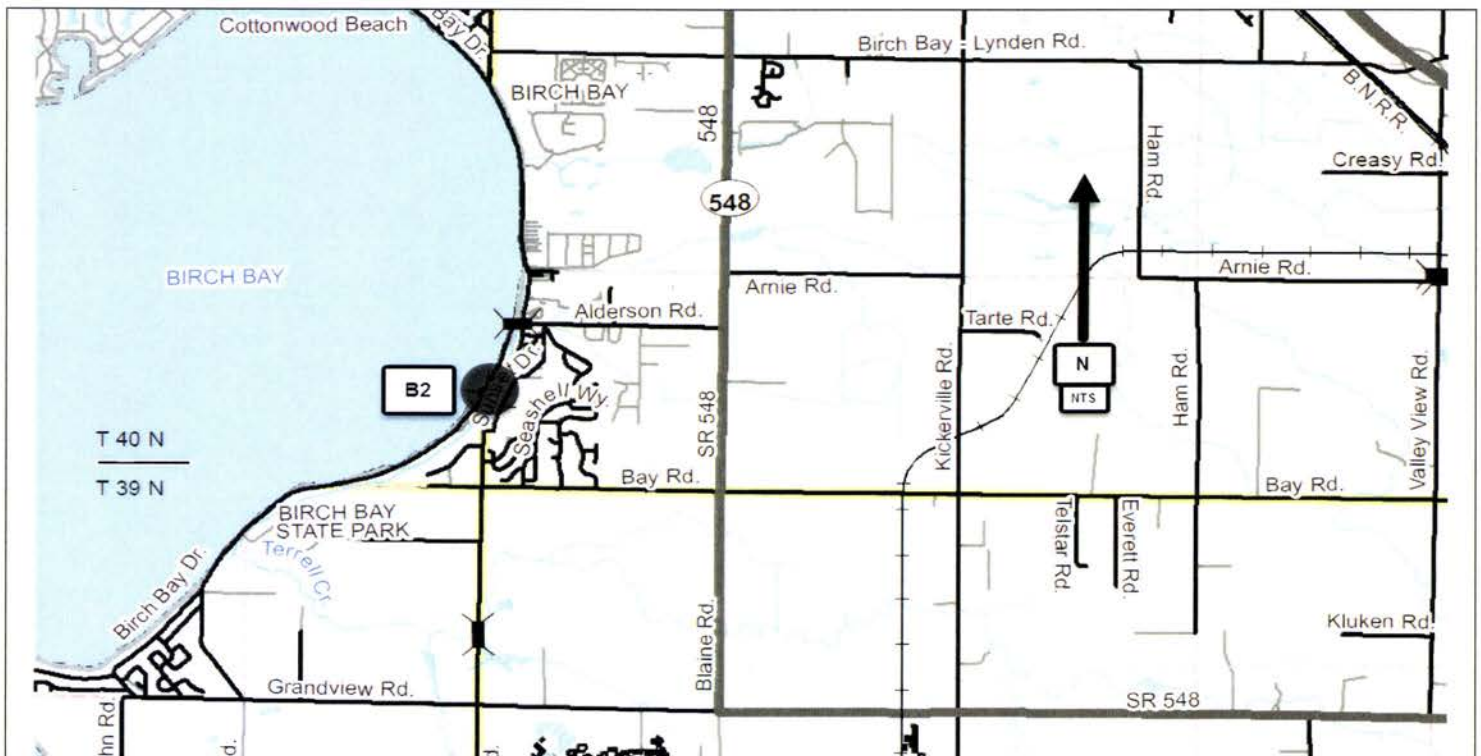
Funding Sources:

Federal	\$
State	\$
Local	\$450,000

Environmental Permitting TBD

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD



**N. Lake Samish Road Bridge No. 107
Replacement
CRP # 913006 (Project Based Budget 378100)**

Construction Funding Year(s): 2023

Project Narrative:

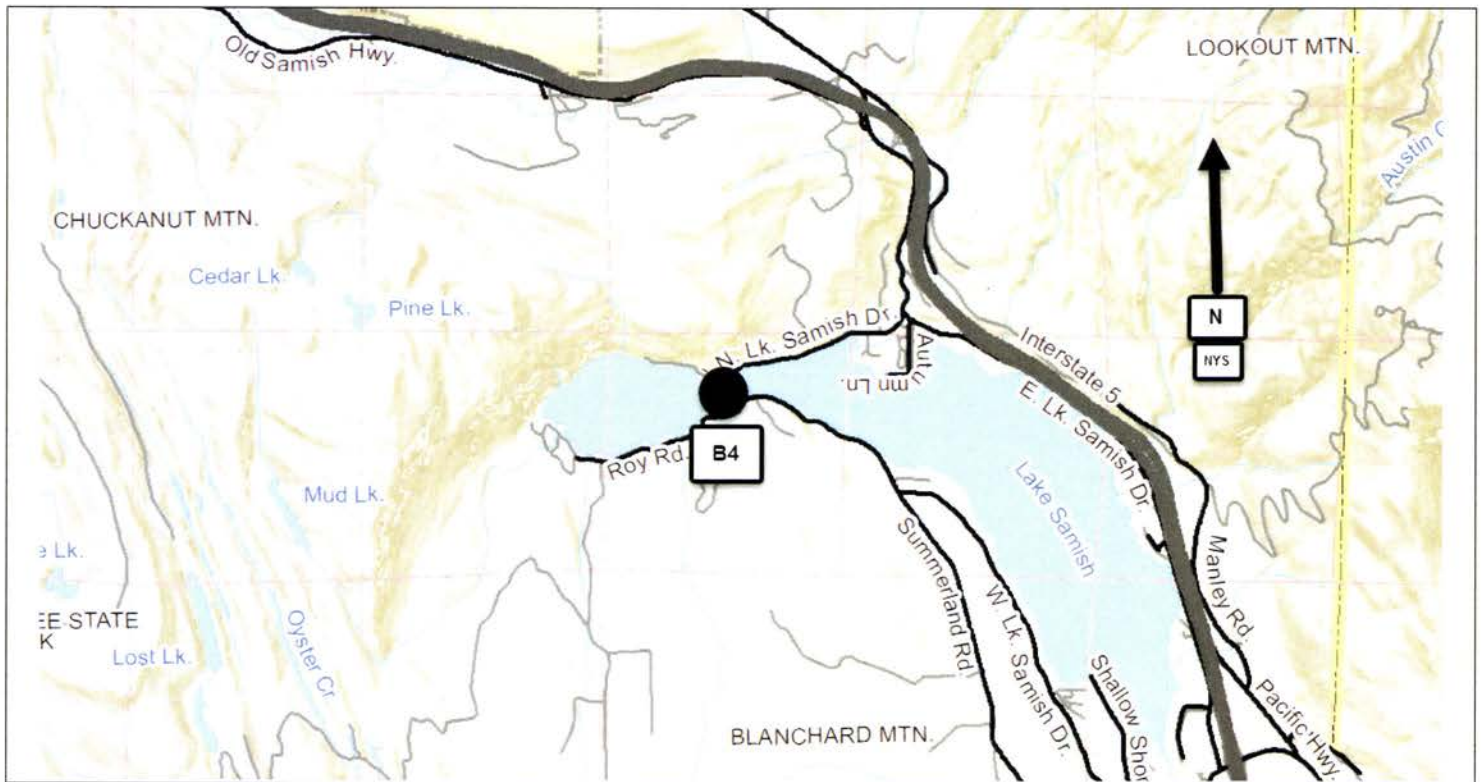
This project is located on Lake Samish in Section 27, T37N, R3E. This project will replace the existing 250-foot timber bridge which is structurally deficient. This project is listed #B4 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status:

The type, size, and location study for the replacement bridge was completed in 2017. Design, permitting, and real estate work is underway and it is anticipated that the design will be at the 90% stage by the end of 2019. Approximately \$9.5 million in Federal Bridge Replacement funds were secured in late 2019 for the construction phase of the project. Construction is scheduled for 2023 pending completion of real estate and environmental work.

Total Estimated Project Cost:	\$10,750,000	Funding Sources:	
		Federal	\$9,500,000 (BR funds)
Expenditures to Date:	\$1,050,000	State	\$0
		Local	\$1,250,000

Environmental Permitting	TBD
Right-of-Way Acquisition	TBD
County Forces	TBD



Goshen Road/Anderson Creek Bridge No. 248 Replacement CRP # 920003

Construction Funding Year(s): TBD

Project Narrative:

This project is located south of Everson/Goshen in Section 19, T39N, R4E. This is a project to replace the existing 62-foot structurally deficient bridge. This project is listed **#B5** on the 2021-2026 Six Year Transportation Improvement Program.

Project Status: Preliminary design, permitting and real estate work began in 2020. Approximately \$4 million in Federal Bridge Replacement funds were secured in late 2019 for the preliminary engineering and construction phases of this project.

Total Estimated Project Cost: \$ 4,200,000

Expenditures to Date: \$ 150,000

Funding Sources:

Federal \$4,000,000

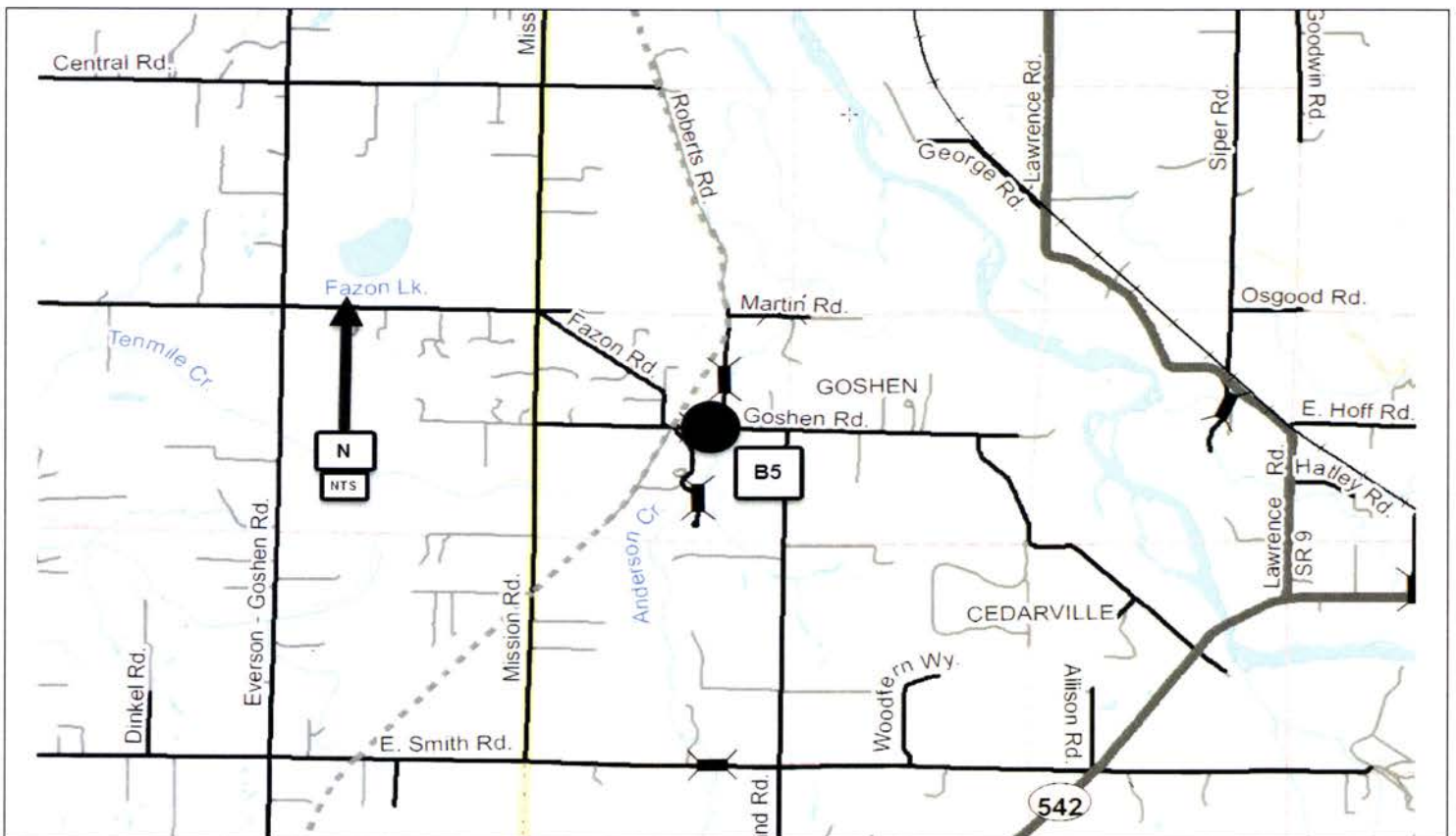
State \$0

Local \$200,000

Environmental Permitting TBD

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD



Mosquito Lake Rd/Hutchinson Creek Tributary Fish Passage CRP # 919006

Construction Funding Year(s): 2021

Project Narrative: The existing 30-inch diameter concrete culvert at this location was damaged in early 2018 and a temporary fix completed in late 2018. This culvert has been identified as a barrier to fish passage. Permits for the temporary repair project requires that the existing culvert is replaced with a structure that meets current fish passage requirements. This project is listed #B10 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Design, permitting and real estate work underway. Construction of this project planned for 2021.

Total Estimated Project Cost: \$625,000

Expenditures to Date: \$65,000

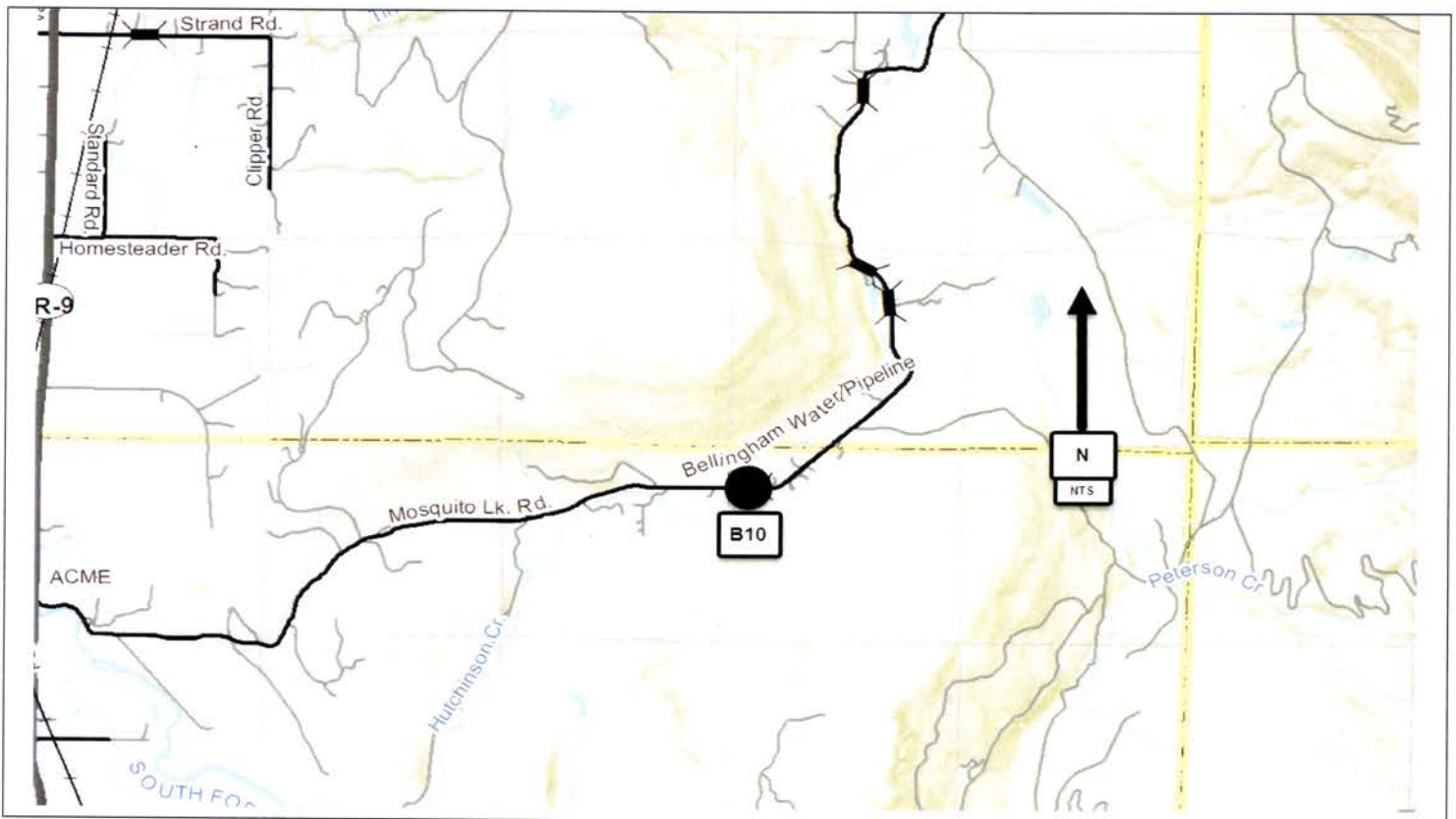
Funding Sources:

Federal	\$0
State	\$0
Local	\$625,000

Environmental Permitting TBD

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD



North Fork Road/Kenny Creek Fish Passage CRP # 919007

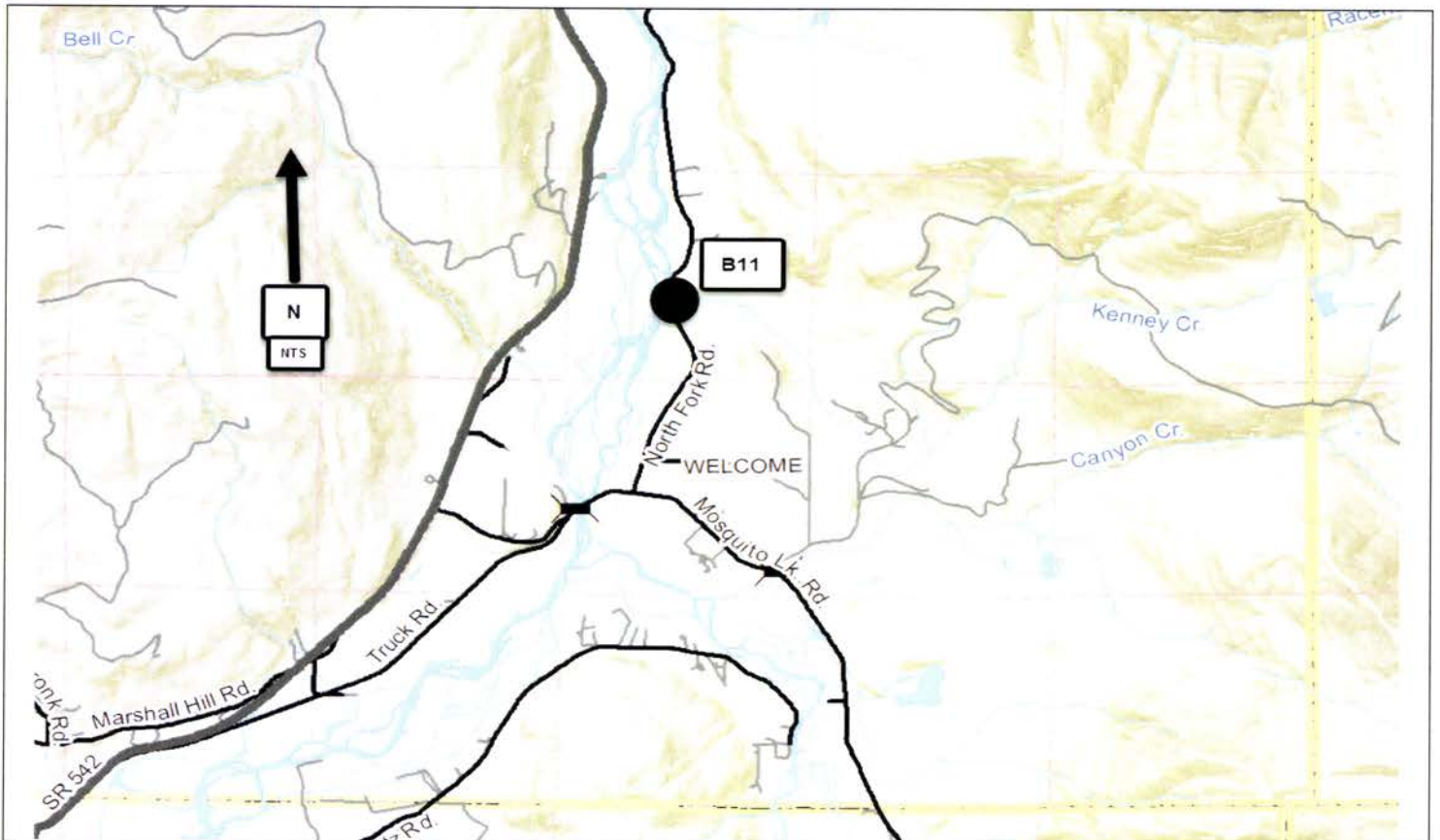
Construction Funding Year(s): TBD

Project Narrative: The existing 5-foot diameter corrugated steel culvert which carries Kenny Creek under the North Fork Road has been identified as a barrier to fish passage and, considering habitat to be gained, is considered one of the highest priority barriers within the County road system. Washington State Fish Barrier Removal Board (FBRB) funding has been secured for the design phase of this fish passage project. This project is listed as **#B11** on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: Project design, permitting and real estate began in 2019. Design work expected to be complete in the spring of 2021. Whatcom County has been awarded \$443,000 of State FBRB funds for the design phase of this project. Additional FBRB funds will be pursued for the construction phase of this project.

Total Estimated Project Cost: TBD	Funding Sources:
Expenditures to Date: \$ 300,000	Federal \$0
	State \$ 443,000 (FBRB funds)
	Local \$ 80,000

Environmental Permitting	TBD
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD



Truck Road Fish Passage Culvert CRP # 920004

Construction Funding Year(s): 2021

Project Narrative: This project is located in Sections 33, T39N, R5E. The project. This project is listed #B12 on the 2021-2026 Six-Year Transportation Improvement Program. Project includes replacing the existing 5' diameter culvert that has been identified as a barrier to fish passage on Truck Road with a culvert that meets current fish passage requirements.

Project Status: Preliminary design and environmental permitting work underway. Construction scheduled for summer of 2021.

Total Estimated Project Cost: \$ 400,000

Expenditures to Date: \$ 70,000

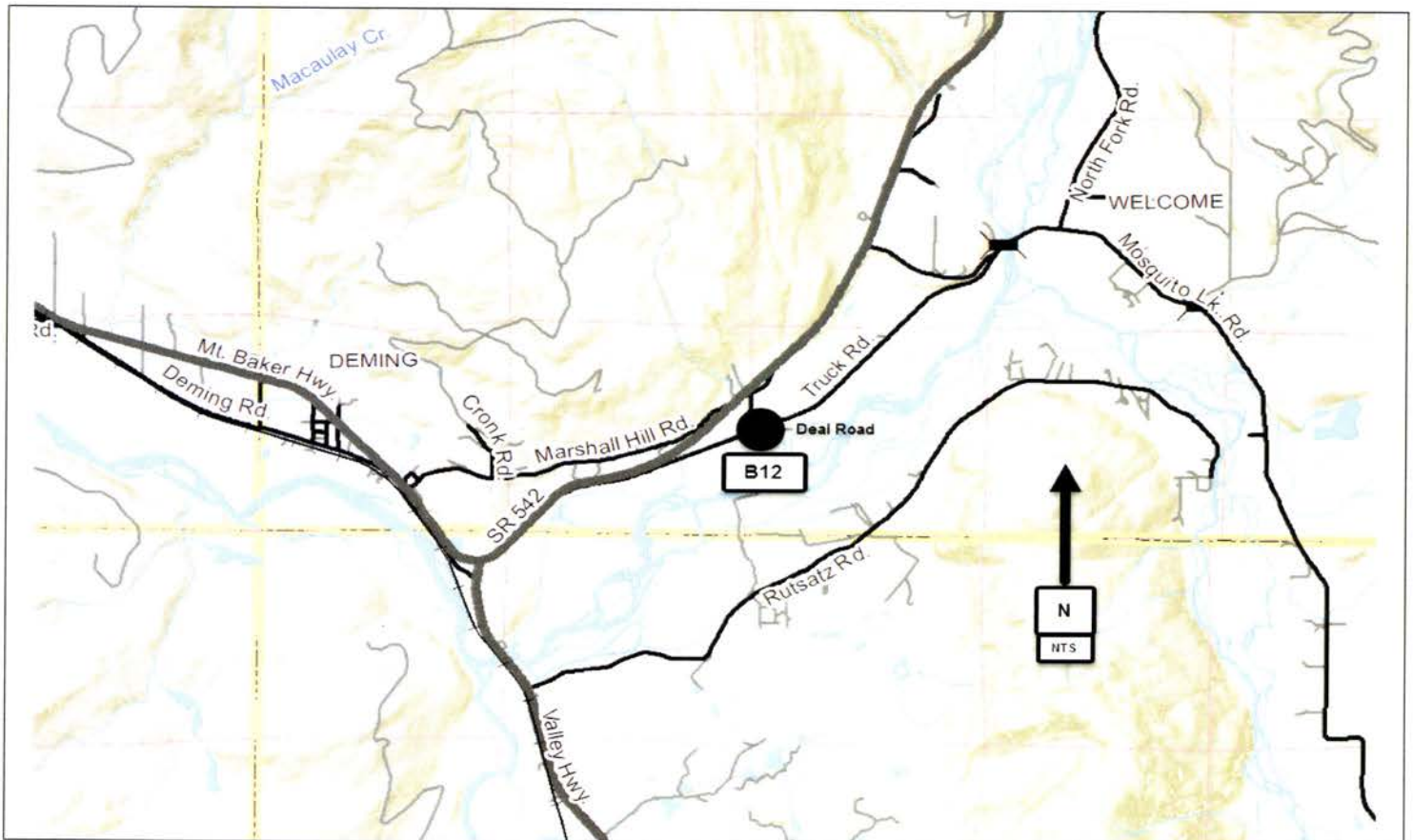
Funding Sources:

Federal	\$ 0
State	\$ 0
Local	\$400,000

Environmental Permitting	SEPA, CLR/CAO, Shorelines, HPA
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Right-of-Way Acquisition (Estimate)	TBD
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County Forces (Estimate)	TBD
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Deal Road Fish Passage Culverts CRP # 921008

Construction Funding Year(s): TBD

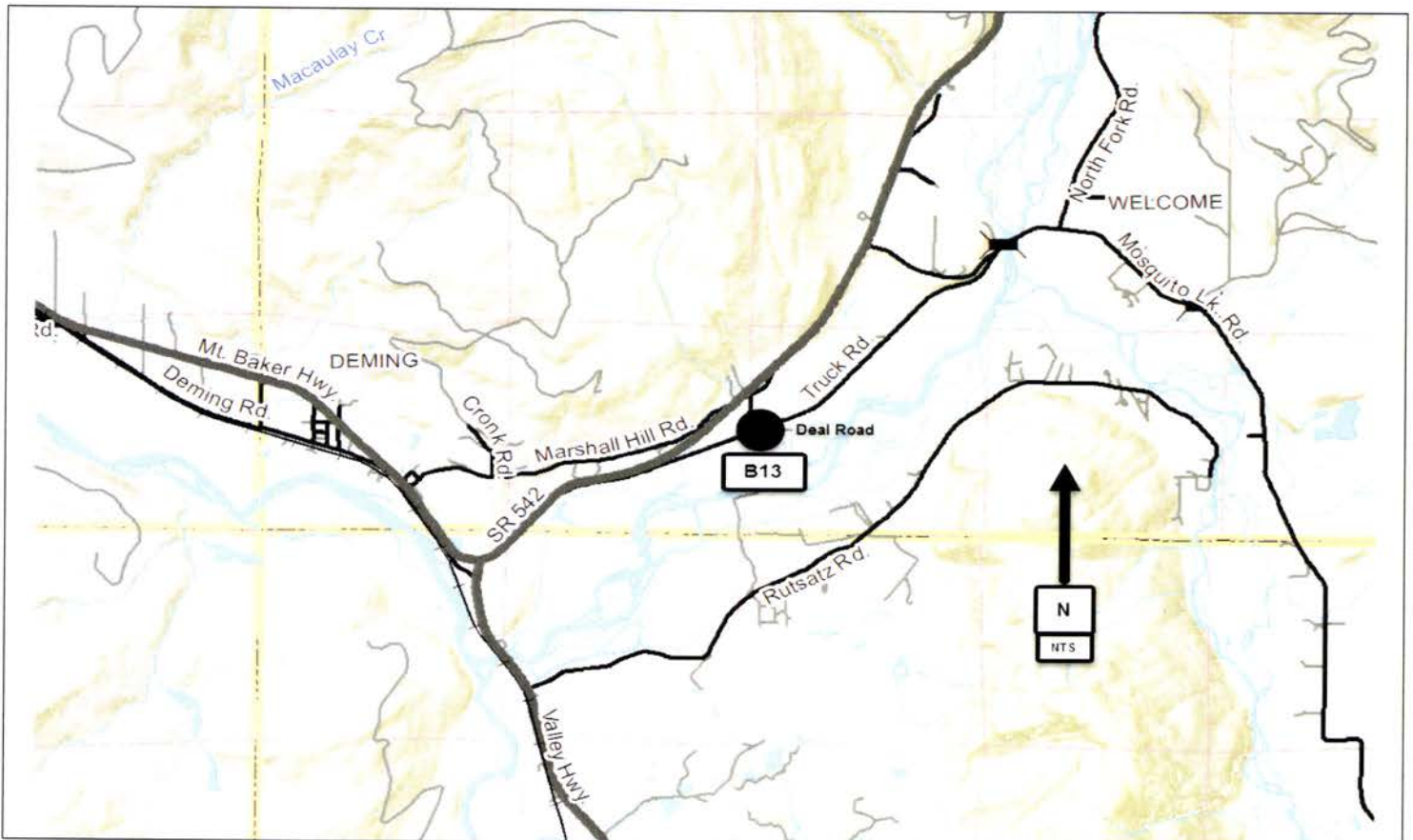
Project Narrative: This project is located in Sections 33, T39N, R5E. The project. This project is listed #B13 on the 2021-2026 Six-Year Transportation Improvement Program. Project includes replacing two existing culverts that have been identified as barriers to fish passage in the Deal Road area with culverts that meet current fish passage requirements.

Project Status: Preliminary design and permitting to begin in 2021.

Total Estimated Project Cost: \$ 0
Expenditures to Date: \$ 0

Funding Sources:	
Federal	\$ 0
State	\$ 0
Local	\$80,000

Environmental Permitting	TBD
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD



Replacement of Whatcom Chief & Terminal Modification CRP # 919008

Construction Funding Year(s): TBD

Project Narrative:

This project includes replacement of the Whatcom Chief with a 34 car vessel and modifications of the existing ferry terminals to accommodate the new vessel. This work will be accomplished as outlined in the Lummi Island Ferry Service Level of Service Action Plan approved by the Whatcom County Council via Resolution 2018-026. This project is listed #F1 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Design work for the new vessel is underway. This work will coincide with the next cycle of funding by the County Road Administration Board.

Total Estimated Project Cost: TBD
Expenditures to Date: \$450,000

Funding Sources:

Federal	\$0
State	\$0
Local	\$750,000

Environmental Permitting None Required

Right-of-Way Acquisition (Estimate) None Required

County Forces (Estimate) N/A

M/V Whatcom Chief



Gooseberry Point Terminal Preservation Project CRP # 919021

Construction Funding Year(s): 2021

Project Narrative: This project includes removing and replacing the transfer span paint system and application of overcoat paint system to the tower and apron systems. This project is listed #F2 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status: Design and permitting work anticipated to be completed in 2020. Construction scheduled for 2021 to coincide with the dry dock period of the Whatcom Chief.

Total Estimated Project Cost: \$850,000

Expenditures to Date: \$ 50,000

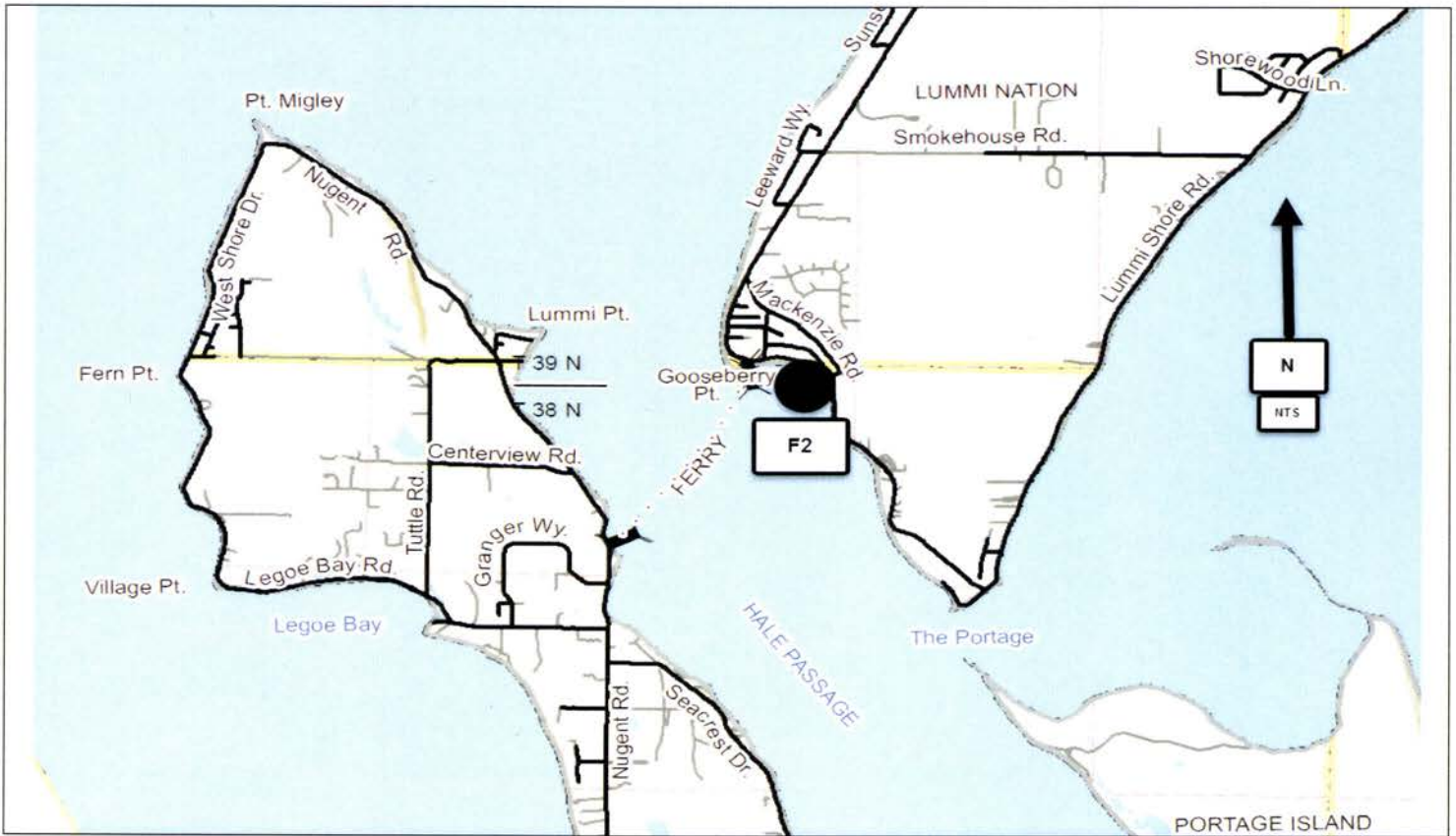
Funding Sources:

Federal	\$
State	\$
Local	\$850,000

Environmental Permitting	HPA, SEPA, CORPS 404, COUNTY SHORELINES
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Right-of-Way Acquisition (Estimate)	None Required
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County Forces (Estimate)	N/A
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Lummi Island Breakwater Replacement CRP #914015

Construction Funding Year(s): 2021

Project Narrative:

This project includes replacing the southerly breakwater at the Lummi Island ferry terminal. This structure was constructed in the mid 1980's and is reaching the end of its service life. This project is listed #F3 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Design and permitting work expected to be completed in early 2021, with construction of this project scheduled in late 2021. Approximately \$1,005,000 in federal Ferry Boat Program funds will be utilized for the preliminary engineering and construction phases of this project.

Total Estimated Project Cost: \$2,235,000

Expenditures to Date: \$185,000

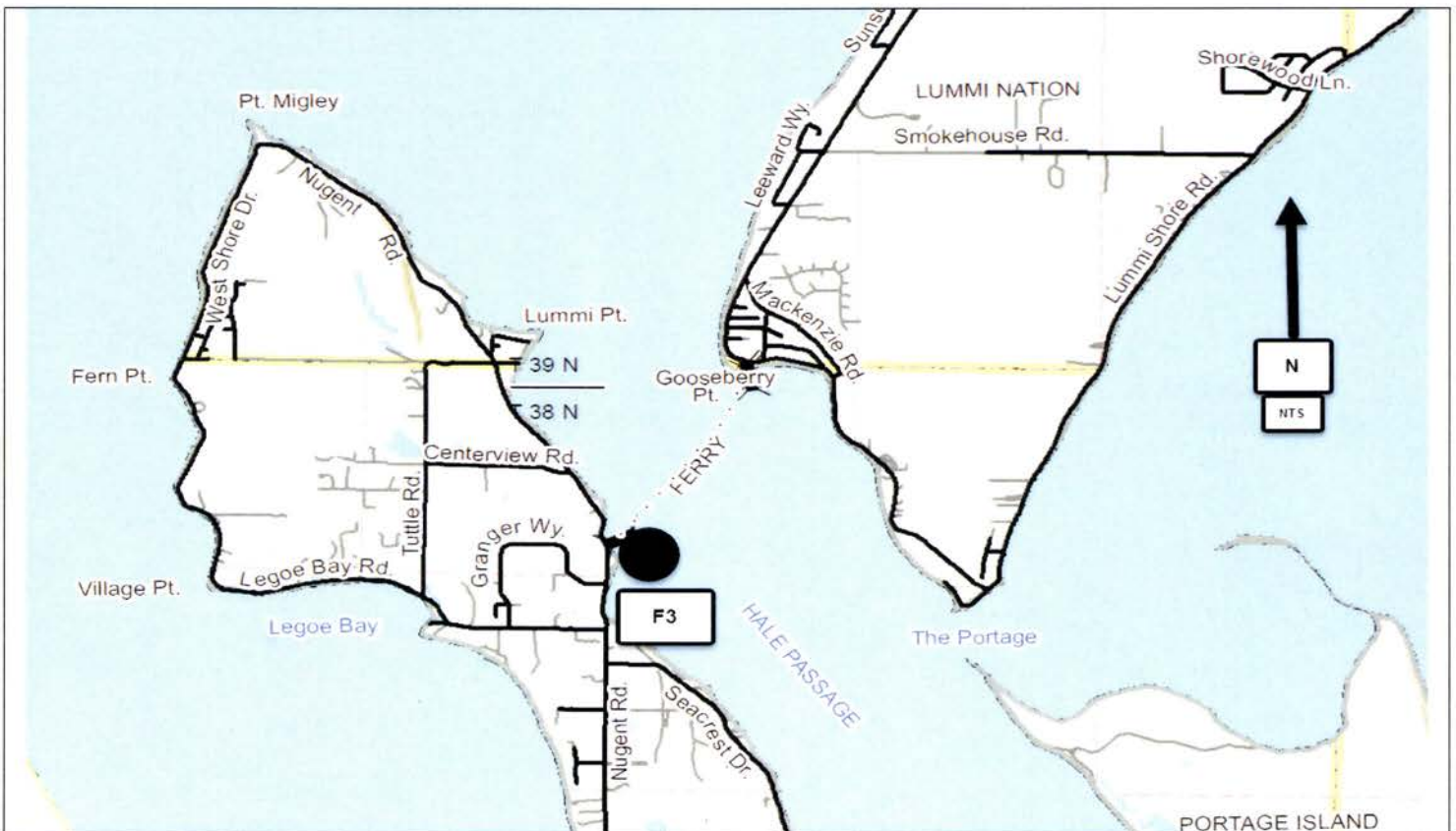
Funding Sources:

Federal	\$1,005,000 (FBP)
State	\$
Local	\$1,230,000

Environmental Permitting	HPA, SEPA, CORPS 404, COUNTY SHORELINES
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Right-of-Way Acquisition (Estimate)	None Required
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County Forces (Estimate)	N/A
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Relocation of Gooseberry Terminal CRP # 919009

Construction Funding Year(s): TBD

Project Narrative:

This project involves relocation of the Gooseberry Point Ferry Terminal. This work will be accomplished as outlined in the Lummi Island Ferry Service Level of Service Action Plan approved by the Whatcom County Council via Resolution 2018-026. This project is listed #F4 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Early action items will likely include EIS and real estate work. This work will coincide with the next cycle of funding by the County Road Administration Board.

Total Estimated Project Cost: TBD

Expenditures to Date: \$ 0

Funding Sources:

Federal	\$0
State	\$0
Local	\$150,000

Environmental Permitting	None Required
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Right-of-Way Acquisition (Estimate)	None Required
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County Forces (Estimate)	None Required
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**Various Bridges Rehabilitation / Replacement
CRP # 921009**

Construction Funding Year(s): 2021 - 2026

Project Narrative:

This item provides funding to address unanticipated bridge rehabilitation and/or replacement. It is listed #Y1 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Design and construction to occur as necessary.

Total Estimated Project Cost: \$1,800,000

Expenditures to Date: N/A

Funding Sources:

Federal	\$
State	\$
Local	\$1,800,000 (STIP 2021-2026)

Environmental Permitting | TBD

Right-of-Way Acquisition (Estimate) | TBD

County Forces (Estimate) | TBD

Due to the nature of this item, no map exists. Council review and prioritization will be sought at the appropriate times.

Right of Way Acquisition
CRP # 921010

Construction Funding Year(s): 2021-2026

Project Narrative:

This item addresses the unanticipated need for Right-of-Way that may arise during a given year that requires immediate action. This project is listed #Y2 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

N/A.

Total Estimated Project Cost: \$150,000

Expenditures to Date:

Funding Sources:

Federal	\$0
State	\$0
Local	\$150,000 (2021-2026)

Environmental Permitting | TBD

Right-of-Way Acquisition (Estimate) | TBD

County Forces (Estimate) | N/A

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

**Unanticipated Site Improvements
CRP # 921011**

Construction Funding Year(s): 2021 - 2026

Project Narrative:

This Annual Construction Program item addresses the unanticipated project(s) that may arise during a given year that require immediate action due to safety concerns, environmental factors, traffic volumes, accident history, funding or grant availability and other issues not related to an existing program project. This project is listed #Y3 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

It is anticipated that the design and construction of projects will occur yearly as the needs and locations are determined.

Total Estimated Project Cost: \$1,800,000

Expenditures to Date:

Funding Sources:

Federal	\$0
State	\$0
Local	\$1,800,000 (2021-2026)

Environmental Permitting | TBD

Right-of-Way Acquisition (Estimate) | TBD

County Forces (Estimate) | N/A

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

Unanticipated Stormwater Quality Improvements
CRP # 921012

Construction Funding Year(s): 2021 - 2026

Project Narrative:

This project varies in location. Identification and prioritization to be addressed and reviewed through County Council. This project is listed #Y4 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

It is anticipated that the design and construction of projects will occur yearly as the needs and locations are determined.

Total Estimated Project Cost: \$720,000

Expenditures to Date:

Funding Sources:

Federal	\$0
State	\$0
Local	\$720,000 (2021-2026)

Environmental Permitting | TBD

Right-of-Way Acquisition (Estimate) | TBD

County Forces (Estimate) | TBD

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

**Unanticipated Non-motorized Transportation Improvements
CRP # 921013**

Construction Funding Year(s): 2021 - 2026

Project Narrative:

This program item addresses the need to identify and prioritize non-motorized projects for future consideration. Projects would include pedestrian and bike facilities (eg: sidewalks, trails, shoulder widening) in various locations around the county. This project is listed #Y5 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

It is anticipated that the design and construction of projects will occur yearly as the needs and locations are determined.

Total Estimated Project Cost: \$160,000

Expenditures to Date:

Funding Sources:

Federal	\$0
State	\$0
Local	\$160,000 (2021-2026)

Environmental Permitting TBD

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

Fish Passage Project
CRP # 921014

Construction Funding Year(s): 2021

Project Narrative:

This project is for the design and construction of fish passage projects. This project is listed #Y6 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Design work will begin in 2020 with construction of the first project scheduled for 2021.

Total Estimated Project Cost: TBD	Expenditures to Date: N/A	Funding Sources:	
		Federal	\$0
		State	\$0
		Local	\$300,000 (2021-2026)

Environmental Permitting	TBD
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	N/A

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

Swift Creek Transportation Impacts
CRP # 921015

Construction Funding Year(s): **TBD**

Project Narrative:

This item addresses the various projects related to Sumas Mountain/Swift Creek Slide. Locations to be determined. This project is #Y7 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Design and construction for the various projects will be initiated in 2020 and extend through 2026.

Total Estimated Project Cost: \$400,000

Expenditures to Date:

Funding Sources:

Federal	\$0
State	\$0
Local	\$400,000 (2021-2026)

Environmental Permitting | N/A

Right-of-Way Acquisition (Estimate) | N/A

County Forces (Estimate) | N/A

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

Railroad Crossing Improvements
CRP # 921016

Construction Funding Year(s): 2021 - 2026

Project Narrative:

Locations to be determined. Identification and prioritization to be addressed. This project is listed #Y8 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Locations and prioritization of projects is on-going. Negotiations with BNSF will be a factor on timing and cost.

Total Estimated Project Cost: \$300,000

Expenditures to Date: - 0 -

Funding Sources:

Federal \$0

State \$0

Local \$300,000 (2021-2026)

Environmental Permitting TBD

Right-of-Way Acquisition (Estimate) TBD

County Forces (Estimate) TBD

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

Beam Guardrail Replacements/Upgrades
CRP # 921017

Construction Funding Year(s): 2021 - 2026

Project Narrative:

Locations to be determined. Identification and prioritization to be addressed. This project is listed #Y9 on the 2021-2026 Six Year Transportation Improvement Program.

Project Status:

Locations and prioritization of projects is on-going, with close coordination with M&O Division and Traffic Section.

Total Estimated Project Cost: \$1,200,000 Expenditures to Date: - 0 -	Funding Sources:	
	Federal	\$0
	State	\$0
	Local	\$1,200,000 (2021-2026)

Environmental Permitting	SEPA, Ctrg/CAO,
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD

Due to the nature of this program item, no map exists. Council review and prioritization will be sought at the appropriate time.

**ADA Barrier Removal
ADA Transition Plan, Multiple Locations
CRP # 921018**

Construction Funding Year(s): TBD

Project Narrative:

Whatcom County will be addressing an update to its Americans with Disabilities Act (ADA) Transition Plan in 2019, concentrating on an assessment of facilities in County road rights-of-way. This project will involve the removal of a number of barriers yearly, in a systematic and prioritized method. This project is listed #Y10 on the 2021-2026 Six-Year Transportation Improvement Program.

Project Status: ADA Transition Plan update will be completed in 2020, with a number of priority barrier locations highlighted by the study, addressed by design efforts in 2020.

Total Estimated Project Cost: \$1,200,000 Expenditures to Date: \$0	Funding Sources:	
	Federal	\$0
	State	\$0
	Local	\$1,200,000

Environmental Permitting	
Right-of-Way Acquisition (Estimate)	
County Forces (Estimate)	

Due to the nature of this item, no map exists. Location and priority of the ADA Barrier Removals will be determined when the updated Transition Plan is complete.