



Jon Hutchings
Director

Memo

To: The Honorable Jack Louws, Whatcom County Executive, and
Honorable Members of the Whatcom County Council

Through: Jon Hutchings, Director *JH*

From: Joseph P. Rutan, P.E., County Engineer/Assistant Director *JPR*

Date: July 23, 2019

Re: Six-Year Transportation Improvement Program, 2020-2025
PW Committee Work Session, Introduction, Public Hearing and Adoption

Requested Action:

The Department of Public Works requests that a Council Public Works Committee work session be scheduled for August 7th, for discussion of the information attached to this memorandum regarding the 2020-2025 Six-Year Transportation Improvement Program (STIP). If approved by the Committee we request that the STIP Resolution and its associated exhibits, 2020-2025 Six-Year Transportation Improvement Program and 2020-2033 Fourteen-Year Ferry Capital Program, be introduced on September 10th County Council meeting. We then request that a public hearing be advertised for and held at the September 24th County Council meeting, with the resolution potentially adopted at said meeting.

Background and Purpose:

Each year the County is required to update its Six-Year Transportation Improvement Program, per RCW 35.77.010 and RCW 36.81.121. The County is also required to prepare a Fourteen-Year Ferry Capital Program each year per RCW 36.54.015 and an Annual Bridge Report per RCW 36.81.121. The STIP includes the capital elements of the first six years of the Fourteen-Year Ferry Capital Program which is Exhibit "B" of the resolution.

Information:

- 1- **Memorandum to County Executive and Council**
 - Attachment "A" – Removed, Re-ordered, and Added Projects
 - Attachment "B" - 2020-2025 Capital Projects List
 - Attachment "R1-R32, B1-B13, F1-F5, Y1-Y9" – Project Summary Sheets
 - Attachment "C1" - Road Fund Balance Projections
 - Attachment "C2" - Road Fund Revenue Projections
 - Attachment "C3" - Road Fund Expenditure Projections
 - Attachment "D" - Roadway Priority Rating Program
 - Attachment "E" – Annual Bridge Report

Attachment "A" is a simplified form of Exhibit "A" to the STIP. This is being provided in order to facilitate the Public Works Committee work session.

- 2- **2020-2025 Six Year Transportation Improvement Program Resolution**
 - Exhibit "A" - 2020-2025 Six-Year Transportation Improvement Program
 - Exhibit "B" - 2020-2033 Fourteen-Year Ferry Capital Program