



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2024-723

File ID:	AB2024-723	Version:	1	Status:	Adopted
File Created:	10/24/2024	Entered by:	LCumming@co.whatcom.wa.us		
Department:	Public Works Department	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	11/19/2024		
Agenda Date:	11/19/2024	Enactment #:	ORD 2024-065		
Related Files:					

Primary Contact Email: sdraper@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project based budget for the Goshen Road/Anderson Creek Bridge No. 248 Replacement Fund and Project Based Budget, request no. 1, in the amount of \$200,000, for a total amended amount of \$700,000

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See memo

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/06/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier Nay: 0	
11/19/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Byrd, and Donovan Nay: 0 Absent: 1 Galloway	
11/19/2024	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier	

Nay: 0

Attachments: Staff Memo, Proposed Ordinance, Supplemental Budget Request, Notice of Action Proposed on
11.6.2024

PROPOSED BY: Public Works
INTRODUCTION DATE: 11/6/2024

ORDINANCE NO. 2024-065

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE GOSHEN
ROAD/ANDERSON CREEK BRIDGE NO. 248 REPLACEMENT FUND, REQUEST NO. 1**

WHEREAS, the Goshen Road/Anderson Creek Bridge No. 248 Replacement project is Item Number B6 on the 2024-2029 Six Year Transportation Improvement Program; and

WHEREAS, ordinance 2021-079 established the Goshen Road/Anderson Creek Bridge No. 248 Replacement fund with an initial budget of \$500,000 in federal bridge replacement funds for work on preliminary engineering, environmental permitting and real estate acquisition; and

WHEREAS, Whatcom County has been awarded \$4,019,960 in federal bridge replacement funds for this project; and

WHEREAS, Whatcom County and the Washington State Department of Transportation have entered into a local agency agreement to obligate federal funds for the preliminary engineering phase of the project in July of 2020; and

WHEREAS, preliminary engineering, environmental permitting, and real estate work on this project have been delayed due to the 6PPD issue (commonly referred to as tire dust); and

WHEREAS, due to these delays additional funds are required to complete the preliminary engineering phase of the project; and

WHEREAS, this is a multi-year capital project requiring budget approval,


53 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that
54 Ordinance No. 2021-079 is hereby further amended adding \$200,000 of expenditure
55 authority, as described in Exhibit A, to the original project budget total of \$500,000 for a new
56 total of \$700,000.
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66 **ADOPTED** this 19th day of November, 2024.
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70 ATTEST

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74 Cathy Halka, Clerk of the Council
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WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

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83 Barry Buchanan,
84 Chair of the Council

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86 APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

87 (☒) Approved () Denied

88 /s/ Christopher Quinn (e-signature) 10/23/24
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90 _____
Christopher Quinn
Chief Civil Deputy Prosecuting Attorney
Civil Division

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92 
93 Satpal Singh Sidhu
94 County Executive

95 Date Signed: November 25, 2024

Exhibit "A"

Project Title: **Goshen Road/Anderson Creek Bridge No. 248**

Replacement Project Codes: **CRP No. 920003**

Project Based Budget Request: **Request No. 1**

Budget Account	Project Activity	Current Approved Project Budget	Amended Project Budget Request	New Approved Project Budget
595110	Preliminary Engineering (In-House & Consultant)	\$340,000	\$200,000	\$540,000
595510	Contingency For Project	\$120,000	\$0	\$120,000
595200	Right of Way	\$40,000		\$40,000
595510	Construction	\$0	\$0	\$0
595120	Construction Engineering (In-House & Consultant)	\$0		\$0
TOTAL		\$500,000	\$200,000	\$700,000
Object Account	Project Funding	Current Approved Project Revenue	Amended Project Revenue Request	New Approved Project Revenue
8301	Local Funds (transfer from Road	\$300,000	\$0	\$300,000
4333.2021	Fund) Federal Bridge Replacement Funding	\$200,000	\$200,000	\$400,000
TOTAL		\$500,000	\$200,000	\$700,000