

# Supplemental Budget Request

Status: Pending

Public Works

Flood Control Zone District

Suppl ID # 3772 Fund 169 Cost Center Originator: M Caldwell

Year 2 2022 Add'l FTE  Priority 1

Name of Request: 2022 Wage Settlement - PW Flood

**X**

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	6110	Regular Salaries & Wages	\$42,936
	6290	Applied Benefits	\$31,772
	<b>Request Total</b>		<b>\$74,708</b>

**1a. Description of request:**

Record 2022 Master and Unrep wage settlements for Public Works River & Flood and Natural Resource Divisions

**1b. Primary customers:**

**2. Problem to be solved:**

**3a. Options / Advantages:**

**3b. Cost savings:**

**4a. Outcomes:**

**4b. Measures:**

**5a. Other Departments/Agencies:**

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

Flood Fund

# Supplemental Budget Request

Status: Pending

Public Works

Flood Control Zone District

Suppl ID # 3769

Fund 16925

Cost Center 169250

Originator: M Caldwell

Year 2 2022

Add'l FTE

Priority 1

Name of Request: 2022 Wage Settlement - BBWARM

**X**

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	6110	Regular Salaries & Wages	\$2,236
	6290	Applied Benefits	\$1,654
	<b>Request Total</b>		<b>\$3,890</b>

**1a. Description of request:**

Record 2022 Master wage settlement for BBWARM

**1b. Primary customers:**

**2. Problem to be solved:**

**3a. Options / Advantages:**

**3b. Cost savings:**

**4a. Outcomes:**

**4b. Measures:**

**5a. Other Departments/Agencies:**

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

BBWARM Fund