



Memorandum

TO: Satpal Sidhu, County Executive

FROM: Erika Lautenbach, Director

RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #12

DATE: **APRIL 28, 2023**

Attached is a grant amendment between Whatcom County and Washington State Department of Health for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County. This amendment increases funding by \$381,005, as allocated in the table below.

▪ **Funding Amount and Source**

Total funding for this grant is \$8,981,095 and is provided by state and federal resources. These funds will be included in the 2023 budget. Council approval is required as new grant funds exceed \$40,000, per WCC 3.06.010.

▪ **Differences from Previous Contracts**

This amendment adds or revises funding and/or statements of work for the following programs:

Program	Allocation/Revision Purpose
Foundational Public Health Services	\$350,000
Drinking Water Group A Program	\$5,600
Office of Immunizations – COVID-19 Vaccine	(\$15,167)
Youth Cannabis & Commercial Tobacco Prevention Services	\$37,772
Zoonotic Disease Program – West Nile Virus Mosquito Surveillance	\$2,800
Total Increase	\$381,005

Please contact Kathleen Roy, Financial & Administrative Manager at 360-778-6007 (KRoy@co.whatcom.wa.us), if you have any questions.

Encl.