

WHATCOM COUNTY CEMETERY DISTRICT 10

RESOLUTION No. 2020 - 4

CERTIFICATION OF WHATCOM COUNTY TAX LEVY AMOUNTS 2020 LEVY FOR 2021 TAXES

WHEREAS, the of **CEMETERY DISTRICT 10** have met at the regular monthly meeting of the board of commissioners on November 9, 2020 and considered its budget for the calendar year **2021** pursuant to RCW 84.55.120 and then adopted Resolution No. 2020-5, Increase in Real Property Tax Levy; and,

WHEREAS, in accordance with RCW 84.52.020, a representative of **CEMETERY DISTRICT 10**, is required to certify to the county legislative authority, for the purpose of levying district taxes, budgets or estimates of the amounts to be raised by taxation on the assessed valuation of the property in the district and file such certified budget with the clerk of the county legislative authority on or before the thirtieth day of November. The Whatcom County Assessor's office has stipulated in a notice dated October 6, 2020 to **CEMETERY DISTRICT 10** that the 2021 budget must be submitted to County Council by November 17, 2020, and,

WHEREAS, the commissioners certify that the Whatcom County Levy Amounts – 2020 Levy for 2021 taxes, includes the prior year's actual levy amount, the percentage increase of 0.82865% adopted in Resolution No. 2020-5 as well as the levy request for new construction, state assessed property, annexation addition and refund amount; and,


WHEREAS, the total **2020 Levy for 2021 Taxes** may be summarized as follows:

Actual levy for previous year	\$163,045.42	
Increase per Resolution No. 2020-5	1,351.08	
Amount for new construction, et al	3,005.76	(subject to change per Assessor's office)
Refund	0	(not yet available per Assessor's office)
Total 2020 Levy for 2021 Taxes	\$167,402.26	

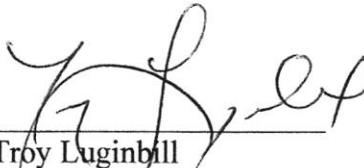
and; now therefore,

BE IT RESOLVED, by the commissioners of **CEMETERY DISTRICT 10** that this resolution for the **2020 Tax Levy for 2021** of **\$167,402.26**, along with the 2021 budget, is to be presented by Commissioner Richard H. Decima to the clerk of the legislative authority on or before on November 17, 2020.

ADOPTED at the regular monthly meeting of the Board of Commissioners of **CEMETERY DISTRICT 10** this 9th day of November, 2020.



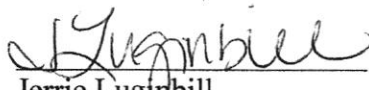
Richard H. Decima
Commissioner
Position #1



Troy Luginbill
Commissioner
Position #2



Patrick Keily
Commissioner
Position #3



Jerrie Luginbill
Secretary

SEAL

**WHATCOM COUNTY CEMETERY DISTRICT 10
REVENUE AND EXPENSE BUDGET (PREM. REVISION #3)
FOR 2021**

Updated by RHD & CAT Nov 14, 2020

	ACCOUNT NUMBER	2021 BUDGET PREM.REV. #3
REVENUES		
Tax collections	4311-1000***	164,397
Plot sales.....	4343-6000	34,000
Marker sales.....	4343-6005	-
Memorial stones, benches	4343-6010	-
Memorial Stone Inscription.....	4343-6011	500
Investment interest.....	4361-1100	2,530
Investment interest - WCIP fees.....	4361-1100	(250)
Receivables interest.....	4361-1105	-
Billboard income.....	4369-9001	6,500
Other.....	4369-9099	-
TOTAL REVENUES		\$207,677
SALARIES, WAGES AND FEES		
Commissioner - Position #1 RHD.....	6110-0001*	12,288
Commissioner - Position #2 TL.....	6110-0002*	12,288
Commissioner - Position #3 PK.....	6110-0003*	12,288
Secretary - JKL.....	6110-0004	27,610
Other - Caretaker - CT.....	6110-0005	27,500
Other Temp	6110-9999	-
TOTAL PAYROLL EXPENSES		\$ 91,974
PAYROLL RELATED EXPENSES		
Social Security (FICA).....	6631-0001	5,702
Medicare.....	6631-0002	1,333
Federal Unemployment Tax (ER FUTA)	6631-0003	210
Labor & Industries Workmen's Comp (L&I)	6631-0004	2,400
WA State Unemployments Ins. (WA ER SUI)	6631-0005	1,400
WA Admin Fund	6631-0006	-
B&O Tax Liability		-
W-2 Preparation		-
Year-end processing fee		82
Payroll service fee.....	7190-2801	1,010
TOTAL PAYROLL RELATED EXP.		\$12,137
OTHER EXPENSES		
Cemetery care - Lynden.....	6630-0001	33,000
Cemetery care - Greenwood.....	6630-0002	17,000
Legal services.....	6630-2601	100
Advertising.....	7190-2291	3,855
Audit.....	7190-7001	1,145
Cemetery supplies.....	7190-1241	2,750
Software support.....	7190-0022	305
Election expenses.....	7190-5001	-
Fax.....	7190-3102	145
Flags.....	7190-1303**	1,365
Flag Display.....	7190-1301**	3,382
Insurance.....	7190-3501	2,955
Internet.....	7190-2311**	1,500
Irrigation - Lynden.....	7190-0011	2,400
Irrigation - Greenwood.....	7190-0022	-
Landscaping, trees, grass planting - GW..	7190-1102	1,250
Landscaping, trees, grass planting - Lvn..	7190-1101	2,700
Lawn applications - Greenwood.....	7190-1002	1,500
Lawn applications - Lynden.....	7190-1001	4,200
Maintenance equipment.....	7190-8005	580
Maintenance.....	7190-1221	1,800
Membership.....	7190-3601	175
Memorial Day.....	7190-6501	200
Mole extermination.....	7190-1191	175
Office equipment.....	7190-8001	400
Office supplies.....	7190-2101	1,600
Other.....	7190-9999	1,200
PO Box Rental.....	7190-3001	135
Permanent markers.....	7190-4101	-
Postage.....	7190-3002	100
Plumbing & Electrical.....	7190-1291	2,880
Power - Greenwood.....	7190-3252	680
Power - Lynden.....	7190-3251	840
Printing.....	7190-2131	105
Projects-GW.....	7190-8888	1,850
Projects Lynden.....	7190-8888	6,000
Contra Projects Account.....	7190-8889	(7,850)
Rental Equipment.....	7190-8006	225
Restroom supplies/cleaning.....	7190-1251	270
Roof maintenance.....	7190-1231	530
Road Maintance.....	7190-1261	600
Sign maintenance.....	7190-1201	225
Soil Testing.....	7190-1175	175
Telephone.....	7190-3101	830
Tours.....	7190-6001	1,280
Travel.....	7190-3301	3,325
Veterans' bronze medallions.....	7190-4001**	409
Water (Office).....	7190-3201	600
Water Testing.....	7190-3291	180
Website.....	7190-2301	550
Lynden Well.....	7190-0033	-
Greenwood Well.....	7190-0044	-
TOTAL OTHER EXPENSES		\$99,621
TOTAL ALL EXPENSES		\$203,732
NET REVENUES & EXPENSES		\$3,945