



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2023-077

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<b>File ID:</b>	AB2023-077	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	01/13/2023	<b>Entered by:</b>	THelms@co.whatcom.wa.us		
<b>Department:</b>	County Executive's Office	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	02/07/2023
<b>Agenda Date:</b>	02/07/2023			<b>Enactment #:</b>	ORD 2023-001

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Primary Contact Email: Tschroed@co.whatcom.wa.us

**TITLE FOR AGENDA ITEM:**

Ordinance amending the Whatcom County Budget, request no. 2, in the amount of \$6,395,173

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

See attached

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
01/24/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	
02/07/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Donovan, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
02/07/2023	Council	ADOPTED	
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	

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**Attachments:** Agenda Bill Master Report, Ordinance, Summary, Supplemental Requests

**ORDINANCE NO. 2023-001**  
**AMENDMENT NO. 2 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 07, 2022; and,

**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Health	546,087	(496,618)	49,469
Non-Departmental	652,500	(565,000)	87,500
<b>Total General Fund</b>	<b>1,198,587</b>	<b>(1,061,618)</b>	<b>136,969</b>
Veterans Relief Fund	102,467	-	102,467
Behavioral Health Program Fund	1,936,000	(1,626,000)	310,000
Countywide Emergency Medical Fund	138,360	(113,360)	25,000
Solid Waste Fund	72,259	-	72,259
Auditor's O&M Fund	100,000	-	100,000
Emergency Management Fund	2,806,000	(2,806,000)	-
Administrative Services	41,500	-	41,500
<b>Total Supplemental</b>	<b>6,395,173</b>	<b>(5,606,978)</b>	<b>788,195</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Health:

- Add 1 FTE Program Specialist (Youth Prevention Specialist)
- Add 1 FTE Community Health Specialist II (Veteran Specialist)
- Add 1 FTE Public Health Educator (Environmental)

**ADOPTED** this 7th day of February, 2023.

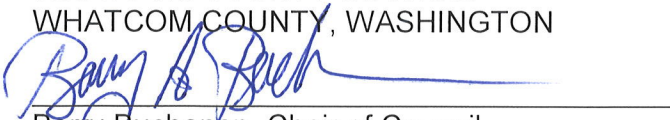
ATTEST:

  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by C Quinn/B Bennett  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved       Denied

  
Satpal Sidhu, County Executive

Date: 2-21-23