

PROPOSED BY: Executive
INTRODUCTION DATE: 09/12/23

ORDINANCE NO.
AMENDMENT NO. 13 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	170,767	-	170,767
Clerk	60,372	(8,425)	51,947
Council	35,959	-	35,959
District Court	24,905	-	24,905
District Court Probation	147,631	(93,848)	53,783
Executive	2,380,758	-	2,380,758
Health	97,740	-	97,740
Juvenile	20,581	-	20,581
Non Departmental	-	(1,615,676)	(1,615,676)
Parks	26,434	-	26,434
Prosecuting Attorney	382,747	(14,486)	368,261
Public Defender	208,855	(115,605)	93,250
Sheriff	667,755	(2,572,729)	(1,904,974)
Superior Court	124,915	(14,022)	110,893
WSU Extension	10,372	-	10,372
Total General Fund	4,359,791	(4,434,791)	(75,000)
Road Fund	48,010	-	48,010
Jail Fund	135,524	(87,472)	48,052
Behavioral Health Program Fund	33,000	(33,000)	-
American Rescue Plan Act Fund	6,855,916	(6,855,916)	-
Victim Witness Fund	2,331	-	2,331
Administrative Services Fund	1,038,780	(28,812)	1,009,968
Total Supplemental	12,473,352	(11,439,991)	1,033,361

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in District Court Probation, Administrative Services Facilities, Public Works Engineering, and Flood Control Zone District.

- Add 1 FTE District Court Probation – Therapeutic Court Probation Officer
- Add 1 FTE Public Works Engineering – Supervisor
- Add 1 FTE Flood Control Zone District – River and Flood Manager
- Add 1 FTE Flood Control Zone District – Natural Resources Specialist
- Add 1 FTE Administrative Services Facilities – Special Projects Manager

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C. Quinn/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____