



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: **AB2024-521**

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<b>File ID:</b>	AB2024-521	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	07/30/2024	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	09/10/2024
<b>Agenda Date:</b>	09/10/2024	<b>Enactment #:</b>	ORD 2024-045		
<b>Related Files:</b>					

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2024 Whatcom County Budget, request no. 10, in the amount of 2,059,971

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #10 requests funding from the General Fund:

1. To appropriate \$5,000 in Sheriff to fund 2024-OCDETF DEA RL-24-003 grant program.
2. To appropriate \$5,000 in Sheriff to fund 2024-OCDETF DEA RL-24-008 grant program.
3. To appropriate \$5,000 in Sheriff to fund 2024-OCDETF DEA RL-23-0010 grant program.
4. To appropriate \$100,000 in Planning and Development to fund Cascadia Law Group contract for PetroGas engagement.
5. To appropriate \$100,000 in Council to fund professional services for investigative committee.
6. To appropriate \$23,636 in Health to fund OSS LMP implementation grant program.
7. To record \$14,900 in Health to fund Response Division indirect companion.
8. To appropriate \$31,340 in Health to fund direct billing rate, Immunizations companion.
9. To record a net zero request for labor pool in Health to fund clerical labor pool companion.
10. To record a net zero request for labor pool in Health to fund disease invest-labor pool distribution companion.
11. To appropriate \$100,000 in Non-Departmental to fund Incarceration Prevention Reduction Task Force.

From the Behavioral Health Fund:

12. To appropriate \$110,000 to fund LEAD program expansion.

13. To record a net zero request for labor pool to fund Behavioral Health Fund labor pool companion.

From the American Rescue Plan Act Fund:

14. To decrease appropriation of \$150,000 in Health to fund East Whatcom Kitchen companion.

15. To decrease appropriation of \$35,325 in Health to fund direct billing rate - ARPA companion.

From the Community Priorities Fund:

16. To appropriate \$150,000 to fund East Whatcom Kitchen Upgrades.

From the Real Estate Tax I Fund:

17. To appropriate \$50,000 to fund security equipment replacement program.

From the Capital Facilities Reserve Fund:

18. To appropriate \$1,628,000 to fund transfer out companion for 400 N Commercial Street project fund.

**HISTORY OF LEGISLATIVE FILE**

Date:	Acting Body:	Action:	Sent To:
08/06/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler Nay: 0	
09/10/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Galloway, and Donovan Nay: 1 Byrd	
09/10/2024	Council	ADOPTED	
		Aye: 4 Buchanan, Donovan, Galloway, and Scanlon Nay: 3 Byrd, Elenbaas, and Stremler	

**Attachments:** Proposed Ordinance, Summary Listing, Supplemental Requests