



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2022-604

File ID:	AB2022-604	Version:	1	Status:	Adopted
File Created:	10/25/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/22/2022
Agenda Date:	11/22/2022			Enactment #:	ORD 2022-077

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TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 15, in the amount of \$153,395

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$7,713 in Sheriff to fund sound suppressors from Washington Counties Risk Pool reimbursement.
2. To appropriate \$10,000 in Sheriff to fund Organized Crime Drug Enforcement Task Force overtime from grant proceeds.

From the Emergency Management Fund:

3. To appropriate \$35,682 to fund portable radios for the Sheriff's Office from grant proceeds.

From Real Estate Excise Tax I Fund:

4. To appropriate \$100,000 to fund transfer in support of Courthouse Improvements Project Budget Fund basement renovation project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/09/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner			

Nay: 1 Elenbaas

Absent: 0

11/22/2022 Council Finance and Administrative Services Committee RECOMMENDED FOR ADOPTION

Aye: 3 Byrd, Frazey, and Kershner

Nay: 0

Absent: 0

11/22/2022 Council ADOPTED

Aye: 5 Buchanan, Byrd, Donovan, Galloway, and Kershner

Nay: 2 Elenbaas, and Frazey

Absent: 0

Attachments: Proposed Ordinance, Summary, Supplemental Budget Requests