



# Memorandum

**TO:** Satpal Sidhu, County Executive  
**FROM:** Erika Lautenbach, Director  
**RE:** Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #13  
**DATE:** JULY 7, 2023

Attached is a grant amendment between Whatcom County and Washington State Department of Health for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County. This amendment increases funding by \$3,197,322, as allocated in the table below.

▪ **Funding Amount and Source**

Total funding for this grant is \$12,178,417 and is provided by state and federal resources. These funds will be included in the 2023 budget. Council approval is required as new grant funds exceed \$40,000, per WCC 3.06.010.

▪ **Differences from Previous Contracts**

This amendment adds or revises funding and/or statements of work for the following programs:

Program	Allocation or Amendment Purpose
Foundational Public Health Services	\$2,651,000
Healthcare Associated Infections & Microbial Resistance	SOW Revision Only
Infections Disease – Mpox Prevention & Response	\$15,000
Infections Disease Prevention – Syringe Services	\$34,535
Drinking Water – Group A Program	SOW Revision Only
Office of Immunizations – Perinatal Hepatitis B	\$1,000
Office of Immunizations – Promotion of Immunizations to Improve Vaccination Rates	\$13,440
Recreational Shellfish Activities	\$16,500
TB Program	Funding source revision
Youth Cannabis & Commercial Tobacco Prevention	\$465,847
<b>Total Increase</b>	<b>\$3,197,322</b>

Please contact Kathleen Roy, Financial & Administrative Manager at 360-778-6007 ([KRoy@co.whatcom.wa.us](mailto:KRoy@co.whatcom.wa.us)), if you have any questions.

Encl.