



# Whatcom County

COUNTY COURTHOUSE  
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## Agenda Bill Master Report

File Number: **AB2021-547**

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<b>File ID:</b>	AB2021-547	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	09/15/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	10/12/2021
<b>Agenda Date:</b>	10/12/2021			<b>Enactment #:</b>	ORD 2021-062

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2021 Whatcom County Budget, request no. 15, in the amount of \$859,440

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$105,440 in Sheriff to fund cameras for interview rooms, body worn cameras, less lethal tasers, and less lethal BolaWrap (legislative mandate).
2. To appropriate \$100,000 in Council to fund COVID pandemic response review.
3. To appropriate \$60,000 in Planning & Development to fund transfer for fire inspector replacement vehicle.
4. To appropriate \$6,000 in Parks & Recreation to fund Tennant Lake Tower camera from donation proceeds.

From the Election Reserve Fund:

5. To appropriate \$98,000 to fund election security and streaming cameras from grant proceeds.

From the American Rescue Plan Act Fund:

6. To appropriate \$30,000 to fund Public Defender additional office space.

From Real Estate Excise Tax I Fund:

7. To appropriate \$400,000 to fund Central Plaza tenant improvement project.

From Equipment Rental & Revolving Fund:

8. To appropriate \$60,000 to fund acquisition of fire inspector replacement vehicle.

## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
09/28/2021	Council	SUBSTITUTE INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
10/12/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Frazey
		Nay: 0	
		Absent: 0	
10/12/2021	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

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**Attachments:** Substitute Ordinance, Substitute Summary, Substitute Requests