

# Justice Facilities Update

Proposed Jail Program

June 18, 2026





# Proposed Jail Program

## Process Update



\* Figures are planning/program estimates and will continue to be refined through design.



## Program by the numbers

### Current Jail

**359 – 427** beds ~**300** operating capacity  
**370** male beds      **0** BH-focused beds  
**57** female beds      **14** medical/detox beds

#### Utilization and Peaking Factors

The current facilities have a total of 427 beds combined. However, peaking factors, classification issues, separation issues, and movement result in an operational capacity close to 300.

### New Facility

**450-460\*** beds      ~**410** operating capacity  
**360** male beds      **120\*** BH-focused beds  
**96** female beds      **40** medical/detox beds

#### Utilization and Peaking Factors

New facility has more flexibility built-in for classification purposes. Peaking factor will be much lower than the industry standard and may approach closer to 5-10% resulting in an operating capacity of approximately 410.

*\* Not final bed count. Program estimates are for Council-level understanding and will be validated through design.*



## Pod Configuration Rationale

*The goal was not just more beds; it was better use of beds*



### **Maximize useful capacity**

Sub-pods and separation options allow the jail to house different classifications safely without wasting whole units.

### **Protect treatment delivery**

In-unit multipurpose rooms allow programming and treatment support to come to housing, reducing movement and preserving operations.

### **Keep staffing flexibility**

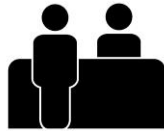
Hybrid supervision allows direct or indirect supervision as staffing, population, and operational needs change.



## Facility Features

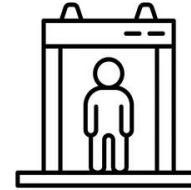
### Public / Admin / Staff

Screened lobby, reception, restrooms, administration, visiting professional space, lockers, training, roll call, fitness, break, and respite



### Security / Intake / Release

Vehicular sallyport, pre-admissions, full-body scanner, holding, triage, mental health screening, transport, and release



### Court / Visitation / Programs

In-custody courtroom, judge/work areas, court holding, visitation booths, classroom two video arraignment rooms, and counseling/program space



### Housing / Treatment

456 programmed beds, 9 units, sub-pods, BH acute/subacute, medical/detox, outdoor recreation, and multipurpose rooms



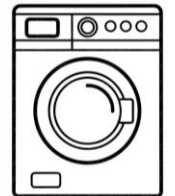
### Health Care

Clinic administration, records, interview, lab, exam rooms, dental exam room, supplies, and intake triage support



### Facility Support

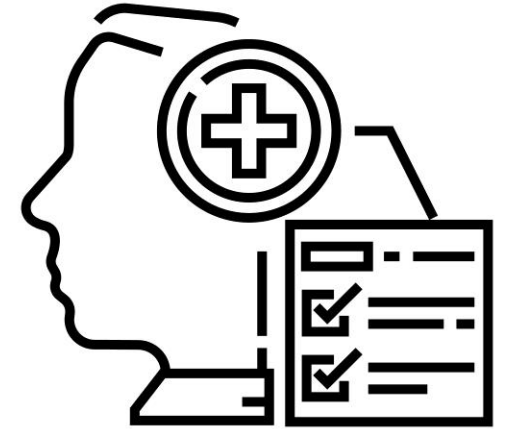
Warehouse/commissary, food service, laundry, maintenance, and central plant; Some support areas remain tight





## Behavioral health programming

- Dedicated acute behavioral health housing with safety cells, calming rooms, dayrooms, clinician space, and male/female separation.
- Dedicated male subacute behavioral health housing with clinician office, calming room, interview space, and outdoor recreation.
- Medical and detox unit with supervised detox capacity and short-term fresh-air court.
- Mental health screening and interview functions in intake/pre-admissions.
- In-unit multipurpose rooms so programming and treatment support can be brought to housing units.



***In alignment with Council priorities and community feedback, behavioral health programming elements were intentionally prioritized where it most directly affects jail operations, classification, safety, and treatment support.***



## Compromises to Align with Budget Cap

### **Not included**

A separate Re-entry/Rapid Resource Center is not included in the jail program. The Executive plans to seek a 2027 state legislative appropriation to fund.

### **Space reductions**

Every aspect of the base program saw reductions such as housing, kitchen, laundry, medical, courts, intake, etc.

### **Constrained operations**

Warehouse/commissary is about 1,100 SF and may not fully meet long-term storage needs. Some outdoor recreation areas are shared.

### **Buy-backs**

The project team has identified a list of potential buy-backs should additional funding become available or identified.

***This is what can be achieved within the budget direction***



## Finishing the Validation Phase

Acceptance of the jail program will not dictate every design detail but rather serve as a baseline to carry into design.

Between now and the end of July the Project Team will be working on the following:

- Calculation of Operating Costs
- Determination of Basis of Design (BOD)
- Development of Procurement Plan

Final validation reports are due in mid-July.





## Program Acceptance

The program fits the budget direction and is aligned with Council priorities. Acceptance of the program allows the Project Team and Design-Builder to move forward into design.

Final design approval, bed count confirmation, Guaranteed Maximum Price, final project cost approval and bond authorization all come later.

### **RECOMMENDATION**

The Project Team recommends moving ahead with the program as presented. It represents that the best path forward under the budget direction provided.



Questions?