

Supplemental Budget Request

Public Works

Flood Control Zone District

Suppl ID # 4950

Fund 1908

Cost Center 19088000

Originator: Andrew Tan

Year 1 2025

Add'l FTE ☐

Priority 1

Name of Request: Flood Fund Companion to suppl 4942: GIS Upgrade

X



Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8597.C.55002000	Transfers out	\$14,400
	Request Total		\$14,400

1a. Description of request:

This is a companion to supplemental #4563 - Reappropriate: Enterprise GIS SW & Data Upgrade in order to create budget for the Flood Fund's portion of the upgrade.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Flood Fund 1908.