



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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Agenda Bill Master Report

File Number: **AB2020-224**

| | | | | | |
|----------------------|---|--------------------|---------------------------|----------------------|--------------|
| File ID: | AB2020-224 | Version: | 1 | Status: | Adopted |
| File Created: | 05/20/2020 | Entered by: | MCaldwel@co.whatcom.wa.us | | |
| Department: | Finance Division | File Type: | Ordinance | | |
| Assigned to: | Council Finance and Administrative Services Committee | | | Final Action: | 06/16/2020 |
| Agenda Date: | 06/16/2020 | | | Enactment #: | ORD 2020-035 |

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 13, in the amount of \$13,153,598

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To appropriate \$32,000 in Health to fund COVID-19 flex funding from substance abuse block grant proceeds.

From the Election Reserve Fund:

2. To appropriate \$286,098 to fund ballot sorter equipment from CARES Act grant.

From the Behavioral Health Programs Fund:

3. To appropriate \$64,000 to fund increase in GRACE project funding from ACH grant.

From the COVID-19 Emergency Response Fund:

4. To appropriate \$12,391,500 to fund COVID-19 community response programs from CARES Act grant.

From the Real Estate Excise Tax II Fund:

5. To appropriate \$380,000 to fund transfer in support of construction phase of Northshore/Edgewater Stormwater Improvement Project.

HISTORY OF LEGISLATIVE FILE

| Date: | Acting Body: | Action: | Sent To: |
|--------------|--|--|---|
| 06/02/2020 | Council | INTRODUCED AS AMENDED | Council Finance and Administrative Services Committee |
| | | Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner | |
| | | Nay: 1 Elenbaas | |
| | | Absent: 0 | |
| 06/16/2020 | Council Finance and Administrative Services Committee | RECOMMENDED FOR ADOPTION | |
| | | Aye: 2 Browne, and Kershner | |
| | | Nay: 1 Byrd | |
| | | Absent: 0 | |
| 06/16/2020 | Council | ADOPTED | |
| | | Aye: 4 Browne, Buchanan, Donovan, and Frazey | |
| | | Nay: 3 Byrd, Elenbaas, and Kershner | |
| | | Absent: 0 | |

Attachments: Proposed Ordinance, Requests as introduced 6.2.2020, Supplemental Summary, CARES ACT
County City Cooperation 06152020