



MEMORANDUM

TO: Satpal Sidhu, County Executive

FROM: Erika Lautenbach, Director

RE: Julota – Community Information Platform Software Contract Amendment #1

DATE: March 22, 2022

Attached is a contract amendment between Whatcom County and Julota for your review and signature.

▪ **Background and Purpose**

Julota is a web-based and mobile integrated software platform utilized by multiple agencies including EMS and the Health Department's Ground-Level Response and Coordinated Engagement (GRACE) and Law Enforcement Assisted Diversion (LEAD) Programs. Julota's services are utilized to track and monitor services and care provided to individuals frequently seen in each program. This amendment adds \$26,103 in funding to support an additional hosting service for Tableau (\$19,604 + \$1,725 tax for Tableau and \$4,774 for tax not previously included in the original contract), which integrates data among the various data storage platforms.

▪ **Funding Amount and Source**

Funding for this contract, in an amount not to exceed \$80,353 in 2022, is provided by the Behavioral Health Program Fund (in the amount of \$31,412), Washington State Health Care Authority Funds (in the amount of \$27,612) and the EMS Fund (in the amount of \$21,329). These funds are included in the 2022 budget. Council approval is required as the funding provided by this amendment exceeds 10% of the approved budget.

Please contact Malora Christensen, Response Systems Division Manager at 360-778-6131 (MChriste@co.whatcom.wa.us) or Kathleen Roy, Assistant Director at 360-778-6007 (KRoy@co.whatcom.wa.us), if you have any questions or concerns regarding this request.

