



Elizabeth Kosa

Director

Memorandum

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive, and
Honorable Members of the Whatcom County Council

Through: Elizabeth Kosa, Director

From: Douglas W. Ranney II, P.E., County Engineer
James E. Lee, P.E., Engineering Manager

Date: October 18, 2024

Re: Goshen Road / Anderson Creek Bridge No. 248 Replacement; CRP No. 920003;
**Ordinance to Supplement the Goshen Road/Anderson Creek Bridge No. 248
Replacement Fund and Project Based Budget**

Enclosed for your review and approval is an ordinance for a supplement to the Goshen Road/Anderson Creek Bridge No. 248 Replacement Fund. This includes an amendment to the project-based budget and accompanying supplemental budget request.

Requested Action

Public Works respectfully requests that the County Council approve this proposed ordinance to supplement the Goshen Road/Anderson Creek Bridge No. 248 Replacement Fund and project-based budget. The ordinance will be introduced at the November 6 council meeting with the public hearing and action occurring at the November 19 council meeting.

Background and Purpose

The County Council established the Goshen Road/Anderson Creek Bridge No. 248 Replacement Fund under Ordinance 2021-079. This ordinance established a project-based budget to begin the preliminary engineering (PE) and right-of-way (ROW) phases of the project.

The PE phase work on this project has been delayed due to the 6PPD issue (commonly referred to as tire dust) associated with the environmental permitting work. This proposed supplement will add an additional \$200,000.00 in federal bridge replacement funds to the project-based budget to complete the PE phase work on this project.

Funding Amount and Source

This project fund will be supplemented to an amended total budget of \$700,000.00 as described in the proposed ordinance. This project is listed as Item No. 39 on the 2024 Annual Construction Program.

Please contact James Lee, at extension 6264, if you have any questions or concerns regarding this ordinance.