

ORDINANCE NO.
AMENDMENT NO.2 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
 Whatcom County Budget Ordinance #2025-057 is hereby amended by adding the following additional
 amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000			
Council	76,500	-	76,500
District Court	12,500	(12,500)	-
Executive	52,509	-	52,509
Health	94,600	(94,600)	-
Non-Departmental	204,701	(190,000)	14,701
Total General Fund 1000	440,810	(297,100)	143,710
Emergency Management Fund 1351	475,353	(493,853)	(18,500)
Parks Special Revenue Fund 1800	290,000	-	290,000
Homeless Housing Fund 1852	679,750	(679,750)	-
Behavioral Health Program Fund 1853	81,420	(119,420)	(38,000)
County Road Fund 1900	3,080	-	3,080
Real Estate Excise Tax II Fund 3240	1,040,363	(586,940)	453,423
Real Estate Excise Tax I Fund 3241	70,000	-	70,000
Public Utilities Improvement Fund 3242	2,450,930	-	2,450,930
Ferry System Fund 4900	6,844	(3,080)	3,764
Administrative Services Fund 5500	47,210	(47,210)	-
Equipment Rental Fund 5900	540,435	-	540,435
Total Supplemental	6,126,195	(2,227,353)	3,898,842

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
 Changes in the 2025-2026 Budget Ordinance should also be amended to provide for the following
 FTE changes in Administrative Services and Prosecuting Attorney’s Office:

- Add 1 FTE – Administrative Services - Facilities, Coordinator I
- Remove 1 FTE – Prosecuting Attorney, Legal Assistant

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Cathy Halka, Council Clerk

 Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____