

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 12				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Parks	To fund Lookout Mountain Road failure A&E from FEMA grant proceeds.	47,016	(47,016)	-
Parks	To fund Point Whitehorn Stairway A&E from FEMA grant proceeds.	30,625	(30,625)	-
Total General Fund		77,641	(77,641)	-
Total Supplemental		77,641	(77,641)	-