



Jon Hutchings
DIRECTOR

MEMORANDUM

TO: The Honorable Satpal Sidhu, County Executive and
Honorable Members of the Whatcom County Council

THROUGH: Jon Hutchings, Public Works Director

FROM: Kraig Olason, Stormwater Program Manager

DATE: October 16, 2020

RE: Ordinance establishing the Shallow Shore Culvert Relocation Fund,
Project Based Budget and Supplemental Budget request for the Shallow Shore Culvert
Replacement

Please find attached for approval an ordinance establishing the Shallow Shore Culvert Replacement Fund, project based budget and supplemental budget request from Public Works Stormwater for the Shallow Shore Culvert Replacement project.

▪ **Background and Purpose**

This project has been ranked as the highest priority project included in the Lake Samish Basin Comprehensive Stormwater Plan. The Lake Samish Basin Plan was adopted by county council in 2014 (Resolution 2014-014). The estimated total cost for the project is \$350,000. The project is intended to be funded by Real Estate Excise (REET) funds.

This initial supplemental budget request includes costs for design, permitting and county staff time. Design will be completed in 2021. Site analysis/project feasibility review has been conducted and survey has been completed. The project is scheduled for construction Summer of 2022. A subsequent REET request for the remaining \$250,000 will be submitted in early 2022.

▪ **Funding Amount and Source**

This project, with its initial request of \$100,000, will utilize REET II funds.

Please contact Kraig Olason at extension 6301 if you have any questions or concerns regarding the terms of this agreement,

Encl.