

ORDINANCE NO.
AMENDMENT NO. 14 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	20,115	-	20,115
District Court	66,373	(66,373)	-
Non-Departmental	5,100,000	-	5,100,000
Health	130,594	(130,594)	-
Parks	100,000	(100,000)	-
Planning and Development Services	387,320	(387,320)	-
Sheriff	184,849	(5,105,000)	(4,920,151)
Superior Court	119,705	(119,705)	-
Total General Fund	6,108,956	(5,908,992)	199,964
Road Fund	670,524	-	670,524
Jail Fund	18,060	-	18,060
Homeless Housing Fund	300,000	(300,000)	-
Parks Special Revenue Fund	100,000	-	100,000
American Rescue Plan Act Fund	5,100,000	(5,100,000)	-
Solid Waste Fund	20,000	-	20,000
Healthy Children's Fund	500,000	-	500,000
RID #1 (Birch Bay Light District) Fund	1,000	-	1,000
RID #2 (Marineland Light District) Fund	400	-	400
RID #7 (Emerald Lake Light District) Fund	1,000	-	1,000
Real Estate Excise Tax II Fund	42,500	-	42,500
Equipment Rental & Revolving Fund	300,000	(179,849)	120,151
Total Supplemental	13,162,440	(11,488,841)	1,673,599

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Assessor, Health and Superior Court.

- Add 1 FTE Assessor – Clerk
- Add 1 FTE Health – Program Specialist
- Add 1 FTE Superior Court – Court Referee
- Add 1 FTE Superior Court – Staff Attorney
- Add 1 FTE Superior Court – Court Clerk

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C. Quinn/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____