



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2020-316

File ID:	AB2020-316	Version:	1	Status:	Adopted
File Created:	07/23/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	09/15/2020
Agenda Date:	09/15/2020	Enactment #:	ORD 2020-044		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 16, in the amount of \$987,509

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #16 requests funding from the General Fund:

1. To appropriate \$131,227 in Non Departmental to fund Opportunity Council Public Services CDBG 2020-21 program from grant proceeds.

From the Election Reserve Fund:

2. To appropriate \$55,570 in Auditor to fund ballot drop boxes, voter outreach, and partial funding of ballot sorter from grant proceeds.

From the Homeless Housing Fund:

3. To appropriate \$775,315 in Health to fund Housing and Essential Needs program from increase in grant proceeds.

From the Emergency Management Fund:

4. To appropriate \$25,397 to fund FFY 2020 EMPG-S COVID-19 program with grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
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Agenda Bill Master Report Continued (AB2020-316)

08/05/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Elenbaas
		Nay: 1	Kershner
		Absent: 0	
09/15/2020	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2	Browne, and Kershner
		Nay: 1	Byrd
		Absent: 0	
09/15/2020	Council	ADOPTED	
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 2	Byrd, and Elenbaas
		Absent: 0	

Attachments: Proposed Ordinance, Summary Schedule, Supplemental Budget Requests, Notice of Action
Proposed for 9.15.2020

PROPOSED BY: Executive
INTRODUCTION DATE: 08/05/20

ORDINANCE NO. 2020-044
AMENDMENT NO. 16 OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	131,227	(131,227)	-
Total General Fund	131,227	(131,227)	-
Total Election Reserve Fund	55,570	(55,570)	-
Homeless Housing Fund	775,315	(775,315)	-
Emergency Management Fund	25,397	(25,397)	-
Total Supplemental	987,509	(987,509)	-

ADOPTED this 15th day of September, 2020.


ATTEST:


Dana Brown-Davis, Council Clerk

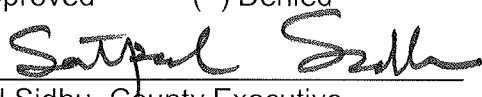
APPROVED AS TO FORM:

Approved by email/CQuinn/MCaldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 9/21/2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 16				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Non Departmental	To fund Opportunity Council Public Services CDBG 2020-21 program with grant proceeds.	131,227	(131,227)	-
Total General Fund		131,227	(131,227)	-
Election Reserve Fund				
Auditor	To fund purchase and installation of ballot drop boxes with grant proceeds.	13,487	(13,487)	-
Auditor	To fund voter outreach and advertising with grant proceeds.	12,083	(12,083)	-
Auditor	To fund ballot sorter partial payment with grant proceeds.	30,000	(30,000)	-
Total Election Reserve Fund		55,570	(55,570)	-
Homeless Housing Fund	To fund Housing and Essential Needs program with increase in grant proceeds.	775,315	(775,315)	-
Emergency Management Fund	To fund FFY2020 EMPG-S COVID-19 program with grant proceeds.	25,397	(25,397)	-
Total Supplemental		987,509	(987,509)	-