

PROPOSED BY: Executive  
INTRODUCTION DATE: 5/09/23

**ORDINANCE NO.**

**AMENDMENT NO. 8 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non Departmental	100,000	(100,000)	-
Health	-	(22,299)	(22,299)
Superior Court Administration	100,000	(100,000)	-
Sheriff	9,911	-	9,911
<b>Total General Fund</b>	<b>209,911</b>	<b>(222,299)</b>	<b>(12,388)</b>
<b>Elections Reserve Fund</b>	<b>134,731</b>	<b>(134,731)</b>	<b>-</b>
<b>Behavioral Health Program Fund</b>	<b>121,141</b>	<b>-</b>	<b>121,141</b>
<b>Emergency Management Fund</b>	<b>31,514</b>	<b>(31,514)</b>	<b>-</b>
<b>Conservation Futures Fund</b>	<b>1,560,000</b>	<b>(2,437)</b>	<b>1,557,563</b>
<b>Public Utilities Improvement Fund</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>
<b>Total Supplemental</b>	<b>2,557,297</b>	<b>(390,981)</b>	<b>2,166,316</b>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved ( ) Denied

Approved by email/C Quinn/A. Tan  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_