

PROPOSED BY: Public Works
INTRODUCTION DATE: 04/11/23

RESOLUTION NO. _____

(A resolution of the Whatcom County Flood Control Zone District Board of Supervisors)

AMENDMENT NO. 1 OF THE 2023 BUDGET

WHEREAS, the 2023 budget for the Whatcom County Flood Control Zone District and Subzones was adopted November 22, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023 budget; and,

WHEREAS, numerous residences were impacted by the November 2021 floods throughout the County. One method of mitigating future flood risk is elevation of structures above the flood elevation; and,

WHEREAS, the Federal Emergency Management Agency (FEMA) has recognized that mitigation of flood damages improves resiliency of communities; and,

WHEREAS, local partners including the City of Sumas and the City of Ferndale have identified residents exposed to flood risks and have pledged a working relationship; and,

WHEREAS, FEMA and State partners have made available funding in the amount of \$2,517,712 through the Hazard Mitigation Program (HMP) to assist 14 property owners in the elevation of their homes; and,

WHEREAS, numerous structures that reside on properties within the County were destroyed during the November 2021 Floods; and,

WHEREAS, FEMA has recognized that private property within the County resides in a high-risk flood plain and residual damage to properties as a result of the November 2021 floods exists; and,

WHEREAS, local partners including the City of Everson and the City of Sumas have recognized high-risk flood plains within their respective limits and have pledged a working relationship; and,

WHEREAS, FEMA, the United States Department of Housing and Urban Development (HUD), and State partners have made available funding in the amount of \$9,578,533 to restore, purchase, and restrict 15 identified properties and develop floodways in order to mitigate future damage to property; and,

WHEREAS, the Jones Creek Deflection Berm costs are under budget by \$500,000; and,

WHEREAS, the Truck Road 2020 Damage project will not move forward this year resulting in unused budget capacity of \$2,500,000; and,

WHEREAS, the Marine Drive Levee 2020 Damage Repair project needs additional budget capacity as costs will be \$3,000,000 higher than initially projected; and,

WHEREAS, a budget transfer of excess capacity from Jones Creek Deflection Berm and Truck Road 2020 Damage will cover the additional expenditures of Marine Drive Levee 2020 Damage Repair without a supplemental budget request; and,

WHEREAS, a budget transfer does not update Exhibit B Flood Capital Program the way a supplemental budget request would,

NOW, THEREFORE, BE IT RESOLVED by the Whatcom County Flood Control Zone District Board of Supervisors that the 2023 budget is hereby amended increasing budget authority \$12,096,245 to accomplish goals related to the November 2021 floods as presented in Exhibit A.

BE IT FURTHER RESOLVED by the Whatcom County Flood Control Zone District Board of Supervisors that the transfer of unused budget authority from Jones Creek Deflection Berm and Truck Road 2020 Damage projects presented in Resolution 2022-048, Exhibit B Flood Capital Program is hereby amended as displayed in attached Exhibit B.

ADOPTED this ____ day of _____, 2023

ATTEST:

WHATCOM COUNTY FCZD
BOARD OF SUPERVISORS
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Council Chair

APPROVED AS TO FORM:

Approved by email/C Quinn/A Tan
Senior Civil Deputy Prosecuting Attorney

Exhibit A

FEMA Elevations

Account	Description	Proposed Budget
	Expenditures	
6630	Professional Services	\$ 62,605
7190	Other Miscellaneous	\$ 2,455,107
		<u>\$ 2,517,712</u>
	Revenues	
4333.8703	Homeland Security Council	\$ 62,605
4333.8073	Homeland Security Council	\$ 2,325,891
4334.0181	State Military Department	\$ 129,216
		<u>\$ 2,517,712</u>

FEMA Acquisitions

Account	Description	Proposed Budget
	Expenditures	
6630	Professional Services	\$ 692,415
6670	Construction Contracts	\$ 2,507,760
6699	Other Services-Interfund	\$ 48,750
7320	Land	\$ 6,329,608
		<u>\$ 9,578,533</u>
	Revenues	
4333.1421	HUD-CDBG	\$ 468,635
4333.8703	Homeland Security Council	\$ 205,833
4333.8703	Homeland Security Council	\$ 8,435,430
4334.0181	State Military Department	\$ 468,635
		<u>\$ 9,578,533</u>

Exhibit B

Capital Budget Transfers

	Original	Budget	Final
<u>Project Title</u>	<u>Cost</u>	<u>Adjustment</u>	<u>Cost</u>
Marine Drive Levee 2020 Damage Repair	\$1,060,000	\$3,000,000	\$4,060,000
Truck Road 2020 Damage	\$2,667,600	(\$2,500,000)	\$167,600
Jones Creek Deflection Berm	\$5,430,000	(\$500,000)	\$4,930,000
Total 2023 Amendments & Budget Adjustments	\$9,157,600	\$0	\$9,157,600