

FINANCIAL SUMMARY

Community Development Block Grant CONTRACT CLOSE OUT REPORT – PUBLIC SERVICES

1. Contract Number: 22-62210-015	(2022, 2023, 2024, and 2025)
2. Grantee Jurisdiction: Whatcom County	
3. Chief Administrative Official and Title: Satpal Sidhu, County Ex	ecutive
4. CDBG Contract End Date or Project Completion Date: 06/30/202	25
5. Final Public Hearing Date: September 9 th , 2025	
6. Brief project summary and results achieved:	
This Community Development Block Grant (CDBG) Public Services services to low- and moderate-income individuals and households acr Counties. The services were delivered by the Opportunity Council, th regional community-based partners, in Whatcom County, the East WI Activities funded by this grant included providing information and remed, delivering housing-related assistance and navigation support, fa programs, and offering utility and energy assistance to households expalso supported communications, travel, outreach materials, and a limit which contributed to the holistic support of vulnerable populations in	ross Whatcom, Island, and San Juan e subrecipient, in collaboration with hatcom Regional Resource Center. ferral services to individuals and families in ucilitating access to early childhood periencing economic hardship. The grant ted range of subcontracted services, all of
7. Service area of the project/activity(s): Whatcom County, Island (County, and San Juan County
ne chief administrative official of the grantee jurisdiction certifies that:	
The financial information and data provided in this report is accurate as of The project was completed in accordance with the grant contract and scord A final public hearing was conducted to assess project performance. Records supporting the information provided in this report will be maintain closeout and made available upon request. The CDBG Program can use or reproduce all media material provided by the second sec	pe of work. ined for a minimum of six (6) years from final
the event audits disclose disallowable costs, the Washington State Departm opropriate amount of costs after fully considering the recommendations on c	
Signature:	
Chief Administrative Official	Date

Budget Summary

HUD IDIS Activity Number, Budget Code and Description (See the project A-19 invoice voucher information)		Expenditures			
IDIS Activity #	Budget Code and Description	Budget Amount	Funds Expended	Balance*	
	8632 - 05Z Other Public Services - Unassigned	\$395,000.00	\$393,162.77	\$1,837.23	
	Total CDBG	\$	\$	*\$	
		Other Funding	-		
	Total Project	\$	\$		

^{*}Any dollar amount reflected in the Total CDBG Balance column will be de-obligated and returned to the CDBG Program.

PROGRAM INCOME

Will this project generate program income?	☐ Yes	⊠ No
If "Yes" to question 1, have you submitted a Program Income Reuse Plan to your CDBG project manager?	☐ Yes	☐ No
For detail on program income and content of a Program Income Reuse Plan, see Section 4 CDBG Management Handbook.		