

**ORDINANCE NO.**  
**AMENDMENT NO. 7 OF THE 2024 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,

**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund 001</b>			
Council	7,200	-	7,200
Parks	15,500	(15,500)	-
Sheriff	7,200	(7,200)	-
Superior Court	268,393	(268,393)	-
<b>Total General Fund 001</b>	<b>298,293</b>	<b>(291,093)</b>	<b>7,200</b>
<b>Road Fund 108</b>	<b>70,000</b>	-	<b>70,000</b>
<b>Parks Special Revenue Fund 126</b>	<b>15,500</b>	-	<b>15,500</b>
<b>Community Priorities Fund 147</b>	<b>358,000</b>	-	<b>358,000</b>
<b>Auditor's O&amp;M Fund 166</b>	<b>85,000</b>	-	<b>85,000</b>
<b>Real Estate Excise Tax II Fund 324</b>			
Parks	660,300	-	660,300
<b>Total Real Estate Excise Tax II Fund 324</b>	<b>660,300</b>	-	<b>660,300</b>
<b>Ferry Fund 444</b>			
Public Works - Administration	160,000	(70,000)	90,000
Ferry & Docks	-	(358,000)	(358,000)
<b>Total Ferry Fund 444</b>	<b>160,000</b>	<b>(428,000)</b>	<b>(268,000)</b>
<b>Equipment Rental and Revolving Fund 501</b>	<b>(41,431)</b>	-	<b>(41,431)</b>
<b>Total Supplemental</b>	<b>1,605,662</b>	<b>(719,093)</b>	<b>886,569</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Superior Court and County Clerk:

- Add 1 FTE Superior Court – Judge
- Add 1 FTE Superior Court – Judicial Assistant
- Add 1 FTE County Clerk – Court Clerk
- Add 1 FTE Special Projects Manager – Health

**BE IT FURTHER ORDAINED** by the Whatcom County Council that contributions from the Community Priorities Fund to the Ferry Fund in the amount of \$358,000 as detailed in supplemental budget request #4642 be designated as 'Fare Box Considered Revenue' for purposes of calculating the Annual Fare Box Contribution defined in Whatcom County Code section 10.34.005(C) in response to losses suffered during the COVID pandemic.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C Quinn/A. Tan  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_