




MEMORANDUM

TO: Jack Louws, County Executive

FROM:  Regina A. Delahunt, Director

RE: Kulshan Supported Employment – Services to Individuals with Developmental Disabilities Contract Amendment #3

DATE: May 21, 2019

Enclosed are two (2) originals of a contract amendment between Whatcom County and Kulshan Supported Employment for your review and signature.

▪ **Background and Purpose**

This contract provides "Pathways to Employment" and "Community Inclusion" services to eligible individuals with developmental disabilities. On average, 335 adults received services monthly through the five County qualified providers in 2018. The purpose of this amendment is to update the scope of work and renew the contract for an additional year.

▪ **Funding Amount and Source**

The source of funding for this contract is the Washington State Department of Social and Health Services (DSHS), Developmental Disabilities Administration (DDA). Funding includes State general fund and Medicaid. Total compensation for this contract will vary depending on the number of clients and the types of services authorized, however, the estimated authorized service level is \$923,125. These funds are included in the 2019 budget. Council approval is required as estimated funding is expected to exceed 10% of the amount approved by Council on 6/27/2017.

Please contact Jessica Lee at extension #6047 if you have any questions regarding this agreement.

Encl.

