



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2021-018

File ID:	AB2021-018	Version:	1	Status:	Substitute Adopted
File Created:	12/29/2020	Entered by:	THelms@co.whatcom.wa.us		
Department:	County Executive's Office	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	01/26/2021
Agenda Date:	01/26/2021	Enactment #:	ORD 2021-002		

Primary Contact Email: Bbennett@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 2, in the amount of \$5,839,516

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #2 requests funding from the General Fund:

1. To appropriate \$120,881 to the Public Defender to fund an additional Deputy II from grant proceeds.
2. To appropriate \$50,000 to the Public Defender to fund an additional extra help attorney from grant proceeds.
3. To appropriate \$126,000 to Health to fund COVID response temporary staff from donations.
4. To appropriate \$24,000 to Health to fund wage and benefit costs of COVID case and contact investigators work study program.
5. To appropriate \$3,788 to fund the support of the behavioral health services in the jail and the GRACE program from grant proceeds.

Supplemental #2 requests funding from the Homeless Housing Fund:

1. To appropriate \$1,460,288 to Health to fund the Emergency Solutions Grant - COVID from grant proceeds.
2. To appropriate \$964,000 to Health to fund the DOC Shelter Program from grant proceeds.

Supplemental #2 requests funding from the Countywide Emergency Medical Fund:

To appropriate \$192,350 to fund the 2nd Bellingham Fire Community Paramedic.

Supplemental #2 requests from the COVID Emergency Response Fund:

To appropriate \$2,673,602 to fund COVID response operations from grant proceeds.

Supplemental #2 requests funding from the Emergency Management Fund:

1. To appropriate \$25,397 to fund FFY2020 20EMPG-S from grant proceeds.
2. To appropriate \$75,000 to fund Whatcom County Natural Hazard Mitigation Plan from grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
01/12/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5 Browne, Buchanan, Frazey, Kershner, and Donovan	
		Nay: 2 Byrd, and Elenbaas	
		Absent: 0	
01/26/2021	Council Finance and Administrative Services Committee	SUBSTITUTE RECOMMENDED FOR ADOPTION	
		Aye: 2 Browne, and Frazey	
		Nay: 0	
		Absent: 0	
		Abstain: 1 Byrd	
01/26/2021	Council	SUBSTITUTE ADOPTED	
		Aye: 5 Browne, Buchanan, Frazey, Kershner, and Donovan	
		Nay: 2 Byrd, and Elenbaas	
		Absent: 0	

Attachments: Ordinance, Summary, Supplementals, Substitute Ordinance for 1.26.2021, Substitute Summary for 1.26.2021, Substitute Requests for 1.26.2021

PROPOSED BY: Executive
INTRODUCTION DATE: 01/12/21

ORDINANCE NO. 2021-002
AMENDMENT NO. 2 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Public Defender	170,881	(170,881)	-
Health	<u>1,793,026</u>	<u>(2,191,786)</u>	<u>(398,760)</u>
Total General Fund	1,963,907	(2,362,667)	(398,760)
Homeless Housing Fund	2,424,288	(2,424,288)	-
Countywide Emergency Medical Fund	192,350	-	192,350
Emergency Management Fund	<u>100,397</u>	<u>(100,397)</u>	<u>-</u>
Total Supplemental	4,680,942	(4,887,352)	(206,410)

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following
FTE change:

- Add 1 FTE Deputy II in Public Defender

ADOPTED this 26th day of January, 2021.

ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 1/22/2021

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 2				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Public Defender	To fund an additional Deputy II from grant proceeds.	120,881	(120,881)	-
Public Defender	To fund an additional extra help attorney from grant proceeds.	50,000	(50,000)	-
Health	To fund Covid response temporary staff from grant proceeds.	126,000	(126,000)	-
Health	To fund continuing Covid response efforts from extended CARES Act funding.	1,515,028	(1,910,000)	(394,972)
Health	To fund the support of the behavioral health services in the jail and the GRACE program from grant proceeds.	127,998	(131,786)	(3,788)
Health	To fund extra help costs of Covid case and contact investigators from work study grant proceeds.	24,000	(24,000)	-
Total General Fund		1,963,907	(2,362,667)	(398,760)
Homeless Housing Fund				
Health	To fund the Covid Emergency Solutions program from grant proceeds.	1,460,288	(1,460,288)	-
Health	To fund the DOC Shelter Program from grant proceeds.	964,000	(964,000)	-
Total Homeless Housing Fund		2,424,288	(2,424,288)	-
Countywide Emergency Medical Fund	To fund 2nd Bellingham Fire Community Paramedic.	192,350	-	192,350
Emergency Management Fund				
Emergency Management	To fund FFY2020 20EMPG-S program from grant proceeds.	25,397	(25,397)	-
Emergency Management	To fund update to the Whatcom County Natural Hazard Mitigation Plan from grant proceeds.	75,000	(75,000)	-
Total Emergency Management Fund		100,397	(100,397)	-
Total Supplemental		4,680,942	(4,887,352)	(206,410)