



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2022-319

<b>File ID:</b>	AB2022-319	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	05/24/2022	<b>Entered by:</b>	DBrown@co.whatcom.wa.us		
<b>Department:</b>	Council Office	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	06/07/2022
<b>Agenda Date:</b>	06/07/2022			<b>Enactment #:</b>	ORD 2022-047

Primary Contact Email: MCaldwel@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request No. 8a, in the amount of \$1,500,000

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

This ordinance amends the 2022 Whatcom County Budget as follows: From the Conservation Futures Fund, appropriate \$1,500,000 to fund purchase of conservation easement for Stewart Mountain Community Forest property - Phase I.

### HISTORY OF LEGISLATIVE FILE

<u>Date:</u>	<u>Acting Body:</u>	<u>Action:</u>	<u>Sent To:</u>
05/24/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
		Absent: 0	
06/07/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Frazey, and Kershner	
		Nay: 1 Byrd	
		Absent: 0	
06/07/2022	Council	ADOPTED	
		Aye: 5 Buchanan, Donovan, Frazey, Galloway, and Kershner	
		Nay: 2 Byrd, and Elenbaas	

Absent: 0

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**Attachments:** Proposed Ordinance, Summary, Budget Request

PROPOSED BY: Executive  
INTRODUCTION DATE: 05/24/2022

**ORDINANCE NO. 2022-047**  
**AMENDMENT NO. 8a OF THE 2022 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,

**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Conservation Futures Fund	1,500,000	-	1,500,000
Total Supplemental	1,500,000	-	1,500,000

**ADOPTED** this 7<sup>th</sup> day of June, 2022.

ATTEST  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

Todd Donovan, Chair of Council

Approved ( ) Denied

Satpal Sidhu  
Satpal Sidhu, County Executive

Date: June 8, 2022

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 8a				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Conservation Futures Fund	To fund Stewart Mountain Community Forest - Phase I.	<u>1,500,000</u>	-	<u>1,500,000</u>
<b>Total Supplemental</b>		<u>1,500,000</u>	-	<u>1,500,000</u>