

## Proposed Councilmember Budget Amendments

11.5.25

Sponsor	Topic	Detail	Fiscal Impact
Scanlon	Strategic plan	General Fund: Add funds to create a strategic plan and metrics for the county, per Charter 1.51: <i>The executive and legislative branches shall engage in long-term strategic planning to establish organizational structure, priorities, and performance measurements.</i>	+ up to \$200,000
Stremmer	Food banks	General Fund: Cut <del>\$244,000</del> <u>209,000</u> from the Parks & Recreation Dept. budget, currently allocated for extra help for parks facilities and Lake Whatcom forest lands, and add <del>\$244,000</del> <u>209,000</u> for the Whatcom County Food Bank Network.	Zero
Donovan	Food banks	Move \$500,000 from the Community Priorities Fund (capital reserves) to the Whatcom County Food Bank Network.	Zero
Elenbaas	Facilitators	<p>Cut funding for third-party facilitators for boards/commissions and move to other budget areas in order to not have to raise taxes.</p> <ul style="list-style-type: none"> <li>• Boundary Review Board: \$12,000</li> <li>• Domestic Violence Commission: \$90,000</li> <li>• JPOP: \$39,900</li> <li>• Racial Equity Commission: \$50,000</li> </ul> <p>TOTAL: \$191,900 moved to other programs</p>	Zero
Scanlon	Community Health Assessment	Add note: The most recent Whatcom County Community Health Assessment was completed in 2018. The current Whatcom County Community Health Improvement Plan expires in 2026. On <a href="#">October 29, 2024</a> the Whatcom County Public Health Advisory Board and Whatcom County Board of Health approved motions recommending to the Executive that the budget for the 2025-26 biennium “include funding and staffing levels necessary to complete the Community Health Assessment.”	Non-fiscal