



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2024-780

File ID:	AB2024-780	Version:	1	Status:	Adopted
File Created:	11/07/2024	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	12/03/2024
Agenda Date:	12/03/2024	Enactment #:	ORD 2024-077		
Related Files:					

Primary Contact Email: jcgreen@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 1, in the amount of \$16,292,701

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #1 requests funding from the Road Fund to appropriate \$16,292,701 to fund the Annual Construction Program.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/19/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
	Aye: 6	Buchanan, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
	Nay: 0		
	Temp Absent: 1	Byrd	
12/03/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
	Aye: 3	Byrd, Galloway, and Donovan	
	Nay: 0		
12/03/2024	Council	ADOPTED	
	Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
	Nay: 0		

Attachments: Staff Memo, Proposed Ordinance, Supplemental Request, Exhibit A, Exhibit B

ORDINANCE NO. 2024-077

AMENDMENT NO. 1 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2025-____ is hereby amended by adding the following additional amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Road Fund	<u>\$16,292,701</u>	<u>(\$8,656,000)</u>	<u>\$7,627,701</u>
Total Supplemental	<u>\$16,292,701</u>	<u>(\$8,656,000)</u>	<u>\$7,627,701</u>

ADOPTED this 3rd day of December, 2024.


ATTEST:


Cathy Halka, Clerk of the Council

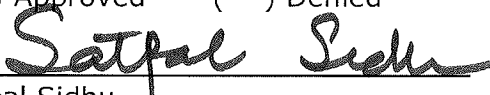
APPROVED AS TO FORM:

Approved by email/B Waldron/A Tan
Deputy Prosecuting Attorney
Civil Division

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of the Council

(X) Approved () Denied


Satpal Sidhu
County Executive

Date Signed: 12/5/24