

ORDINANCE NO. _____
AMENDMENT NO. 6 OF THE 2026 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2026 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Countywide EMS Fund 1240	25,500	-	25,500
Conservation Futures Fund 1246	314,000	(119,000)	195,000
Emergency Management Fund 1351	112,340	-	112,340
Road Fund 1900	4,050	-	4,050
Lake Whatcom Stormwater Utility Fund 1903	850,000	-	850,000
Real Estate Excise Tax II Fund 3240	1,772,868	-	1,772,868
Real Estate Excise Tax I Fund 3241	832,520	-	832,520
Ferry Fund 4900	9,000	(4,050)	4,950
Total Supplemental	3,920,278	(123,050)	3,797,228

ADOPTED this ____ day of _____, 2026.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email: B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____