



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2020-450

File ID:	AB2020-450	Version:	1	Status:	Adopted
File Created:	10/14/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/10/2020
Agenda Date:	11/10/2020			Enactment #:	ORD 2020-059

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 20, in the amount of \$4,476,128

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #20 requests funding from the Road Fund:

1. To appropriate \$3,850,000 to fund transfer in support of Civic Center Improvement Fund renovation project.

From the Election Reserve Fund:

2. To appropriate \$126,128 to fund addition 2020 General Election costs from Center for Tech and Civic Life grant proceeds.

From Real Estate Excise Tax I Fund:

3. To appropriate \$500,000 to fund transfer in support of Civic Center Improvement Fund renovation project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
10/27/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

PROPOSED BY: Executive
INTRODUCTION DATE: 10/27/20

ORDINANCE NO. 2020-059
AMENDMENT NO. 20
OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Road Fund	3,850,000	-	3,850,000
Election Reserve Fund	126,128	(126,128)	-
Real Estate Excise Tax I Fund	500,000	-	500,000
Total Supplemental	4,476,128	(126,128)	4,350,000

ADOPTED this 10th day of November, 2020.


ATTEST:


Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 11/16/2020