

PROPOSED BY: Executive
INTRODUCTION DATE: 04/25/2023

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE WAY STATION
PROJECT FUND, REQUEST NO. 2**

WHEREAS, Ordinance No. 2022-018 established the Way Station Project Fund, granting expenditure authority of \$2,384,322 for Phase I of this project as a result of reapplying the State Street project budget funds to this endeavor, and

WHEREAS, Ordinance No. 2022-039 recognized additional funding for the Way Station Project Fund, granting additional expenditure authority of \$5,708,388 from a Washington State Department of Commerce Grant, American Rescue Plan Act funding and individual donations, and

WHEREAS, the Project has now been expanded to include additional remodel work on both the first and second floors for the Medical Examiner, Emergency Medical Services Administration, and the Health Department's Response Division, and

WHEREAS, additional improvements and repairs of failed drain lines in the parking lots are also necessary, and

WHEREAS, acceptance of funding from Unity Care Northwest requires a federal covenant on the Way Station property in the form of a Notice of Federal Interest (NFI), and

WHEREAS, additional funding totaling \$5,846,170 for the project is provided as follows: \$2,000,000 from Unity Care Northwest for leasehold improvements, \$1,266,170 from the Behavioral Health Fund, which includes the Washington State Department of Commerce Proviso Grant of \$1,153,170, and \$2,580,000 from the Public Utilities Improvement Fund, and

WHEREAS, prior authorized funding adjustments of \$155 less donation receipts and \$1,264 less transfers from the State Street Project Fund close-out, will result in an actual decrease of \$1,419 that needs to be recorded,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance No. 2022-018 is hereby amended adding \$5,844,751 of expenditure authority, as described in Exhibit A, to the current project budget total of \$8,092,710 for a new total of \$13,937,461.

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/A Tan

Civil Deputy Prosecutor

Satpal Sidhu, County Executive
Date:_____