



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
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## Agenda Bill Master Report

File Number: AB2021-582

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<b>File ID:</b>	AB2021-582	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	09/29/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	10/26/2021
<b>Agenda Date:</b>	10/26/2021			<b>Enactment #:</b>	ORD 2021-067

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

**TITLE FOR AGENDA ITEM:**

Ordinance amending the 2021 Whatcom County Budget, request no. 16, in the amount of \$411,953

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #16 requests funding from the General Fund:

1. To appropriate \$14,487 in Public Defender to fund Blake presentation from State Office of Public Defense funding.
2. To appropriate \$385,466 in Non Departmental to fund amendment to Opportunity Council CDBG grant which funds services to counter COVID-related community impacts.
3. To appropriate \$12,000 in Non Departmental to fund increases in indigent burial services.

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
10/12/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
10/26/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Frazey

**Agenda Bill Master Report Continued (AB2021-582)**

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Nay: 0

Absent: 0

10/26/2021 Council

ADOPTED

Aye: 6 Browne, Buchanan, Donovan, Elenbaas, Frazey, and Kershner

Nay: 1 Byrd

Absent: 0

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**Attachments:** Proposed Ordinance, Budget Summary, Supplemental Requests

PROPOSED BY: Executive  
INTRODUCTION DATE: 10/12/21

**ORDINANCE NO. 2021-067**  
**AMENDMENT NO. 16 OF THE 2021 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022  
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional  
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Public Defender	14,487	(41,506)	(27,019)
Non Departmental	397,466	(385,466)	12,000
<b>Total General Fund</b>	<b>411,953</b>	<b>(426,972)</b>	<b>(15,019)</b>
<b>Total Supplemental</b>	<b>411,953</b>	<b>(426,972)</b>	<b>(15,019)</b>

**ADOPTED** this 26th day of October, 2021.

ATTEST

  
Dana Brown-Davis, Council Clerk

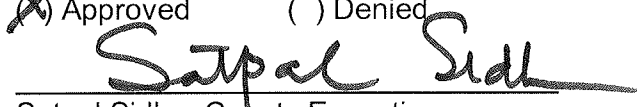
APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved      ( ) Denied

  
Satpal Sidhu, County Executive

Date: 10/29/21

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 16				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Public Defender	To fund BLAKE representation with State Office of Public Defense funding.	14,487	(41,506)	(27,019)
Non Departmental	To fund amendment to Opportunity Council CDBG grant to fund services to counter COVID-related community impacts.	385,466	(385,466)	-
Non Departmental	To fund increases in Indigent Burial services.	12,000	-	12,000
<b>Total General Fund</b>		<b>411,953</b>	<b>(426,972)</b>	<b>(15,019)</b>
<b>Total Supplemental</b>		<b>411,953</b>	<b>(426,972)</b>	<b>(15,019)</b>