

ORDINANCE NO.
AMENDMENT NO.6 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	109,273	(322,613)	(213,340)
Jail Fund 1350	135,000	-	135,000
Drug Fund 1651	125,100	-	125,100
Homeless Housing Fund 1852	10,500,000	(10,500,000)	-
Behavioral Health Fund 1853	1,650,000	(150,000)	1,500,000
Solid Waste Fund 1857	20,000	-	20,000
Healthy Children's Fund 1858	2,764,722	-	2,764,722
Public Utilities Improvement Fund 3242	2,899,813	-	2,899,813
Administrative Services Fund 5500	32,000	-	32,000
Total Supplemental	18,235,908	(10,972,613)	7,263,295

BE IT FURTHER ORDAINED THAT the Whatcom County Council that Exhibit B – Capital
Appropriations in the 2025-2026 Budget Ordinance should also be amended to provide for the
changes outlined in the attached exhibit A.

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____

Exhibit B
Capital Appropriations
2025-2026 Budget

Dept/Div	Fund	Description of Assets to be Purchased	Budget Year	Cost	Assets Being Replaced	Year	Replaced Equip #
Drug Fund							
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 40,000	SBR-4970		New
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 40,000	SBR-4970		New
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 40,000	SBR-4970		New
Total Added				<u>\$ 120,000</u>			