

PROPOSED BY: Public Works  
INTRODUCTION DATE: 01/15/19

**RESOLUTION NO. \_\_\_\_\_**

(A resolution of the Whatcom County Flood Control Zone District Board of Supervisors)

**AMENDMENT NO. 1 OF THE 2019 BUDGET**

**WHEREAS**, the 2019 budget for the Whatcom County Flood Control Zone District and Subzones was adopted November 20, 2018; and,

**WHEREAS**, changing circumstances require modifications to the approved 2019 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Board of Supervisors,

**NOW, THEREFORE, BE IT RESOLVED** by the Whatcom County Flood Control Zone District Board of Supervisors that the 2019 budget as approved in Resolution 2018-044 is hereby amended by adding the following additional amounts to the budgets included therein:

	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>Flood Control Zone District</b>	<u><b>35,000</b></u>	<u>-</u>	<u><b>35,000</b></u>
<b>Total Supplemental</b>	<u><b>35,000</b></u>	<u>-</u>	<u><b>35,000</b></u>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2019

WHATCOM COUNTY FCZD  
BOARD OF SUPERVISORS  
WHATCOM COUNTY, WASHINGTON

ATTEST:

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Chair of Board of Supervisors

APPROVED AS TO FORM:

\_\_\_\_\_  
Civil Deputy Prosecutor

**2019 Flood Control Zone District and Subzones Budgets Amendment #1**

		<u>Expenditures</u>	<u>Revenues</u>	<u>Fund Balance</u>
<b>Flood Control Zone District Fund</b>	To fund transfer to Stormwater for Lake Whatcom funding process completion.	<u>35,000</u>	<u>-</u>	<u>35,000</u>
<b>Total Supplemental</b>		<b><u>35,000</u></b>	<b><u>-</u></b>	<b><u>35,000</u></b>

# Supplemental Budget Request

Status: Pending

Public Works

Flood Control Zone District

Suppl ID # 2686

Fund 169

Cost Center 169100

Originator: Randy Rydel

Year 1 2019

Add'l FTE

Priority 1

Name of Request: Lk Whatcom Funding Process Companion to SBR-2677

X



1/3/19

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8351.123	Operating Transfer Out	\$35,000
	<b>Request Total</b>		<b>\$35,000</b>

**1a. Description of request:**

This SBR will provide funding for the Stormwater supplemental budget request - SBR-2677 - 2019 Completing Lk Whatcom Funding Process.

SBR-2677 will continue efforts to set up a Lake Whatcom Stormwater taxing District.

**1b. Primary customers:**

Residents of the Lake Whatcom watershed and the Whatcom County Public Works Stormwater Division

**2. Problem to be solved:**

**3a. Options / Advantages:**

**3b. Cost savings:**

**4a. Outcomes:**

**4b. Measures:**

**5a. Other Departments/Agencies:**

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

Fund Balance