Agency: Whatcom County
County No. 37 Co.Name: Whatcom Co.
City No: 0000 MPO/RPO: NON/WCCG

Six Year Transportation Improvement Program 2020-2025

Hearing Date:
Adoption Date:
Resolution No:

PROJECT COSTS IN *THOUSANDS* OF DOLLARS — FUNDING SOURCE INFORMATION

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUNDS: FEDERAL FUND CODE	FEDERAL FUNDS: FEDERAL COST BY PHASE	STATE FUNDS: STATE FUND CODE	STATE FUNDS: STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2020	YEAR 2 2021	YEAR 3 2022	Years 4th Thru 6th	YEAR 4 2023	YEAR 5 2024	YEAR 6 2025	Grant	Local	TOTAL 2020-2025	Grant Total 2020-2025	Local Total 2020-2025	FEDERALLY FUNDED PROJECTS ONLY: ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
		Road Capital Construction																										
17	R1	**Birch Bay Drive & Pedestrian Facility**	12			T																						
		20010	05			P	PE	1/2020		0		0	0	1,650	1,650	1,100	500	50	0	0	0	0	0	0	1,650	0	1,650		
		from Lora Lane to Cedar Avenue	32	S	1.58	C	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	CE	No
		Pedestrian & Non-motorized Enhancements	06			W	CN	1/2020	STP/TA	810		0	0	6,390	7,200	5,000	2,000	200	0	0	0	0	0	0	7,200	810	6,390		5/2019
						S	Total			810		0	0	8,040	8,850	6,100	2,500	250	0	0	0	0	0	0	8,850	810	8,040		
17	R2	**Samish Way & Galbraith Lane**	06			C																						
		44060 from MP 1.41. to 1.68	12			G	PE	1/2020		0		0	0	125	125	125	0	0	0	0	0	0	0	0	125	0	125		
		Pedestrian Crosswalk Coordination with the City of	32	P	.25	P	RW	1/2020		0		0	0	10	10	10	0		0	0	0	0	0	0	10	0	10	CE	Yes
		Bellingham Parking Lot Development				T	CN	1/2020		0		0	0	365	365	365	0	0	0	0	0	0	0	0	365	0	365		
						W	Total			0		0	0	500	500	500	0	0	0	0	0	0	0	0	500	0	500		
17	R3	**ADA Barrier Removal**	06			C																						
		ADA Improvements	12	P		G	PE	1/2020		0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		
		Multiple locations	32			P	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						T	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						W	Total			0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		
00	R4	**Lake Whatcom Blvd, Water Quality Improvements**	12			C																						
		44120 From MP 0.21 to MP 1.71	06	P	1.50	G	PE	1/2020		0		0	0	50	50	25	20	5	0	0	0	0	0	0	50	0	50		
		Cable Street to Strawberry Point	13			O	RW	1/2022		0		0	0	50	50	0	0	50	0	0	0	0	0	0	50	0	50		
		Water Quality/Stormwater Improvements				P	CN	5/2025		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						TW	Total			0		0	0	100	100	25	20	55	0	0	0	0	0	0	100	0	100		
00	R5	**Horton Road, Northwest Drive to Aldrich Road**				C																						
		New Roadway	01	S	.70	P	PE	1/2020		0		0	0	157	157	10	10	10	127	127	0	0	0	0	157	0	157		Yes
						T	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	CE	
						W	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	157	157	10	10	10	127	127	0	0	0	0	157	0	157		
16	R6	**Slater Road & Northwest Drive**	12			C																						
		14760/74050	03			G	PE	1/2020		0		0	0	25	25	25	0	0	0	0	0	0	0	0	25	0	25		
		Intersection Improvements	06	P	0.40	P	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Yes
						T	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						W	Total			0		0	0	25	25	25	0	0	0	0	0	0	0	0	25	0	25		
16	R7	**Slater Road, I5 Interchange to 0.10m E. of Pacific Hwy**				C																						
		14760 From MP 7.26 to MP 7.65	03	P	0.39	G	PE	1/2020		0		0	0	25	25	25	0	0	0	0	0	0	0	0	25	0	25		
		Reconstruction				O	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Yes
						P S	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						T W	Total			0		0	0	25	25	25	0	0	0	0	0	0	0	0	25	0	25		
00	R8	**Slater Road, Northwest Drive to Aldrich Road**				C																						
		New Roadway	01	P	2.00	G	PE	1/2021		0		0	0	10	10	0	10	0	0	0	0	0	0	0	10	0	10		
						O	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Yes
						P S	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						T W	Total			0		0	0	10	10	0	10	0	0	0	0	0	0	0	10	0	10		
16	R9	**Smith Road & Northwest Drive**	12			C																						
		75080/74050	03			G	PE	1/2020		0		0	0	25	25	25	0	0	0	0	0	0	0	0	25	0	25		
		Intersection Improvements	06	P	0.40	P	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Yes
						T	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						W	Total			0		0	0	25	25	25	0	0	0	0	0	0	0	0	25	0	25		
16	R10	**Marine Drive, Locust Avenue to Alderwood Avenue**	03			C																						
		12790 From MP 4.75 to MP 3.92	12			G	PE	1/2020		0		0	0	660	660	300	350	10	0	0	0	0	0	0	660	0	660		
		Reconstruction & bicycle/pedestrian facilities	06	S	0.65	P	RW	1/2020		0		0	0	300	300	250	50	0	0	0	0	0	0	0	300	0	300	CE	Yes
			32			S	CN	1/2021	STBG	1,509		0	0	741	2,250	0	2,200	50	0	0	0	0	0	0	2,250	1,509	741		2/2021
						T W	Total			1,509		0	0	1,701	3,210	550	2,600	60	0	0	0	0	0	0	3,210	1,509	1,701		
16	R11	**North Shore Road, Bellingham City Limits to Y Road**	03			P	PE	1/2023		0		0	0	10	10	0	0	0	10	10	0	0	0	0	10	0	10		
		47051 From MP 0.00 to MP 2.87	12	P	2.87	T	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Yes
		Roadway surface, safety and stormwater improvements	13				CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	10	10	0	0	0	10	10	0	0	0	0	10	0	10		
07	R12	**Lummi Nation Transportation Projects**	12			C																						
		Various locations on Reservation	03			T	PE	1/2020		0		0	0	350	350	350	0	0	0	0	0	0	0	0	350	0	350		
			06	S		W	RW	1/2020		0		0	0	150	150	150	0	0	0	0	0	0	0	0	150	0	150		Yes
			07			S	CN	1/2020		0		0	0	1,500	1,500	1,500	0	0	0	0	0	0	0	0	1,500	0	1,500		
			32			P G	Total			0		0	0	2,000	2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	2,000		
00	R13	**Point Roberts Transportation Improvements**				P																						
		Project locations to be determined in 2019				T	PE	1/2020		0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		
			06	S	.25	W	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		No
			32			C	CN	6/2020		0		0	0	100	100	100	0	0	0	0	0	0	0	0	100	0	100		
							Total			0		0	0	150	150	150	0	0	0	0	0	0	0	0	150	0	150		
07	R14	**Slater Rd/Haxton Way**				C																						
		14760/12659	05			P	PE	1/2020		0		0	0	10	10	10	0	0	0	0	0	0	0	0	10	0	10		
		Intersection Improvements	07	P	0.25	W	RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Yes
			12			T	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						S	Total			0		0	0	10	10	10	0	0	0	0	0	0	0	0	10	0	10		

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07	R15	**East Smith Road, Everson Goshen Road to SR 542** **55080 From MP 4.98 to MP 8.23** Pavement Rehabilitation	06 07	S	3.25	P T	PE	1/2020		0		0	0	200	200	200	0	0	0	0	0	0	0	0	200	0	200		Yes
							RW	1/2020		0		0	0	5	5	5	0	0	0	0	0	0	0	0	5	0	5		
							CN	6/2020		0	RATA	1000	0	400	1,400	1,400	0	0	0	0	0	0	0	0	1,400	1,000	400		
							Total			0		1000	0	605	1,605	1,605	0	0	0	0	0	0	0	0	1,605	1,000	605		
07	R16	**East Smith Road & Hannegan Road** **55080/55110** Intersection Improvements	06 07 12	S	0.4	C G P T	PE	1/2020		0		0	0	565	565	200	350	15	0	0	0	0	0	0	565	0	565	CE	Yes 2/2021
							RW	1/2020		0		0	0	350	350	300	50	0	0	0	0	0	0	0	350	0	350		
							CN	6/2021	STBG	1,000		0	0	2,050	3,050	0	3,000	50	0	0	0	0	0	0	3,050	1,000	2,050		
							Total			1,000		0	0	2,965	3,965	500	3,400	65	0	0	0	0	0	0	3,965	1,000	2,965		
17	R17	**Birch Bay Drive, Jackson Road to Shintaffer Road** **20010 from MP 2.10 to MP 4.53** Pavement Rehabilitation	07	P	2.43	T P C W S	PE	1/2021		0		0	0	200	200	0	5	195	0	0	0	0	0	0	200	0	200		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	5/2022		0		0	0	1,000	1,000	0	0	1,000	0	0	0	0	0	0	1,000	0	1,000		
							Total			0		0	0	1,200	1,200	0	5	1,195	0	0	0	0	0	0	1,200	0	1,200		
09	R18	**Turkington Road/Jones Creek** **89200 From MP 0.4 to MP 0.6** Road Grade Modification and creek channelization	03 06	P	.020	P T C	PE	1/2020		0		0	0	215	215	85	30	100	0	0	0	0	0	0	215	0	215		Yes
							RW	1/2020		0		0	0	57	57	32	25	0	0	0	0	0	0	0	57	0	57		
							CN			0		0	0	825	825	0	0	825	0	0	0	0	0	0	825	0	825		
							Total			0		0	0	1,097	1,097	117	55	925	0	0	0	0	0	0	1,097	0	1,097		
17	R19	**Birch Bay Lynden Rd. & Blaine Rd.** **21580 from MP 1.00 to UAB MP 1.25** Intersection Improvements	6 07 12	P	.25	C G P T W	PE	1/2020		0		0	0	750	750	100	150	150	350	350	0	0	0	0	750	0	750		Yes
							RW	6/2021		0		0	0	500	500	0	200	250	50	50	0	0	0	0	500	0	500		
							CN	6/2023	STBG	800		0	0	2,200	3,000	0	0	0	3,000	3,000	0	0	0	0	3,000	800	2,200		
							Total			800		0	0	3,450	4,250	100	350	400	3,400	3,400	0	0	0	0	4,250	800	3,450		
09	R20	**Lincoln Road - II, Harborview Road to SR 548 (Blaine Road)** **26190 From MP 0.00 to MP 1.00** Reconstruction and new road, non-motorized enhanceme	01 03 06	P	1.00	C P T S W	PE	1/2024		0		0	0	5	5	0	0	0	5	0	5	0	0	0	5	0	5		Yes
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	0	5	0	5	0	0	0	5	0	5		
16	R21	**Marine Drive II, Alderwood Avenue to Bridge No. 172** **12790 From MP 3.92 to MP 3.37** Reconstruction & bicycle/pedestrian facilities	03 06 12 32	P	0.55	C G P S T W	PE	1/2025		0		0	0	5	5	0	0	0	5	0	0	5	0	5	5	0	5		Yes
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	0	5	0	0	5	0	5	5	0	5		
08	R22	**Hemmi Road Flood Mitigation** **56320 From MP 2.3 to MP 2.6** Raise roadway	07 06	P	0.3	C P T	PE	1/2020		0		0	0	100	100	100	0	0	0	0	0	0	0	0	100	0	100		Yes
							RW	1/2020		0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	150	150	150	0	0	0	0	0	0	0	0	150	0	150		
09	R23	**Innis Creek Road** **88850 From MP 2.45 to MP 2.65** Raise roadway	07 06	P	0.2	T P C W S	PE	1/2020		0		0	0	15	15	5	10	0	0	0	0	0	0	0	15	0	15		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	15	15	5	10	0	0	0	0	0	0	0	15	0	15		
19	R24	**Larrabee Road Flood Mitigation** **73800 MP 0.15 to MP 0.25** Drainage improvements & stream restoration	13	P	0.10	C P T	PE	1/2025		0		0	0	5	5	0	0	0	5	0	0	5	0	5	5	0	5		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	0	5	0	0	5	0	5	5	0	5		
16	R25	**Lakeway Drive Corridor Improvements** **45690 MP 0.00 to MP 1.40** Safety and Multimodal Improvements	06 12 32	P	1.30	C P T	PE	1/2022		0		0	0	5	5	0	0	5	0	0	0	0	0	0	5	0	5		Yes
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	5	0	0	0	0	0	0	5	0	5		
00	R26	**Ferndale Road/Levee Improvements** **12800 from MP 2.50 to MP 3.82** Levee Improvements	03 06	P	1.1	C P T	PE	1/2020		0		0	0	300	300	150	150	0	0	0	0	0	0	0	300	0	300		Yes
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	300	300	150	150	0	0	0	0	0	0	0	300	0	300		
00	R27	**Abbott Road/Levee Improvements** **55560 from MP 1.7 to MP 1.9** Levee Improvements	03 06	P	0.2	C P T	PE			0		0	0	90	90	90	0	0	0	0	0	0	0	0	90	0	90		Yes
							RW			0		0	0	30	30	30	0	0	0	0	0	0	0	0	30	0	30		
							CN	5/2020		0		0	0	1,050	1,050	500	200	350	0	0	0	0	0	0	1,050	0	1,050		
							Total			0		0	0	1,170	1,170	620	200	350	0	0	0	0	0	0	1,170	0	1,170		
16	R28	**Northwest Drive, City of Bellingham to Axton Road** **74050 from MP 1.11 to MP 4.65** Structural Overlay	06 07	P	3.45	C G P T W	PE	1/2020		0		0	0	200	200	200	0	0	0	0	0	0	0	0	200	0	200		Yes
							RW	3/2020		0		0	0	10	10	10	0	0	0	0	0	0	0	0	10	0	10		
							CN	6/2020		0		0	0	1,550	1,550	1,550	0	0	0	0	0	0	0	0	1,550	0	1,550		
							Total			0		0	0	1,760	1,760	1,760	0	0	0	0	0	0	0	0	1,760	0	1,760		

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07	R29	E. Smith Rd, Hannegan Rd. to Everson Goshen Rd. 55080 from MP 1.96 to MP 4.98 Pavement Rehabilitation	05 06 07	P	3.02	C P T	PE	1/2020		0		0	0	200	200	200	0	0	0	0	0	0	0	0	200	0	200		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	6/2020		0	RATA	1035	0	265	1,300	1,300	0	0	0	0	0	0	0	0	1,300	1,035	265		
							Total			0		1035	0	465	1,500	1,500	0	0	0	0	0	0	0	0	1,500	1,035	465		
07	R30	Birch Bay Lynden Rd, Enterprise Rd. to Rathbone Rc 21580 from MP 7.92 to MP 9.95 Pavement Rehabilitation	05 06 07	P	2.03	C P T	PE	1/2020		0		0	0	210	210	25	25	10	150	0	150	0	0	0	210	0	210		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	6/2024		0	RATA	165	0	835	1,000	0	0	0	1,000	0	1,000	0	0	0	1,000	165	835		
							Total			0		165	0	1,045	1,210	25	25	10	1,150	0	1,150	0	0	0	1,210	165	1,045		
16	R31	Slater Road, Pacific Hwy to Northwest Dr. 14760 From MP 7.55 to MP 8.29 Structural Overlay	06 07	P		C P T	PE	1/2020		0		0	0	150	150	150	0	0	0	0	0	0	0	0	150	0	150		
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	1/2020		0		0	0	350	350	350	0	0	0	0	0	0	0	0	350	0	350		
							Total			0		0	0	500	500	500	0	0	0	0	0	0	0	0	500	0	500		
00	R32	2020 Small Area Paving Various Locations Bridge Approach, Pavement Rehabilitation Minor widening	05 06 07	P			PE	1/2020		0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	6/2020		0		0	0	200	200	200	0	0	0	0	0	0	0	0	200	0	200		
							Total			0		0	0	250	250	250	0	0	0	0	0	0	0	0	250	0	250		
Bridge and Fish Passage Capital Construction																													
16	B1	Marine Drive/Little Squalicum Bridge No.1 12790 From MP 5.24 to 5.34 Rehabilitation	10	P	0.10		PE	1/2022		0		0	0	20	20	0	0	20	0	0	0	0	0	0	20	0	20		Yes
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	20	20	0	0	20	0	0	0	0	0	0	20	0	20		
08	B2	Jackson Road/Terrell Creek/Bridge No. 81 21950 From MP 0.00 to MP 0.10 Replacement	09	P	0.10	P T C W	PE	1/2020		0		0	0	350	350	250	100	0	0	0	0	0	0	0	350	0	350		No
							RW	1/2020		0		0	0	40	40	20	20	0	0	0	0	0	0	0	40	0	40		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	390	390	270	120	0	0	0	0	0	0	0	390	0	390		
08	B3	Mosquito Lake Road/Porter Creek/Bridge No. 141 84190 From MP 9.55 to MP 9.65 Replacement	09	P	.010	T C P	PE	1/2022		0		0	0	5	5	0	0	5	0	0	0	0	0	0	5	0	5		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	5	0	0	0	0	0	0	5	0	5		
08	B4	North Lake Samish Road/Bridge No. 107 44170 From MP 0.01 to MP 0.11 Replacement	09	P	0.10	P C T G	PE	1/2020		0		0	0	200	200	200	0	0	0	0	0	0	0	0	200	0	200		Yes
							RW	1/2020		0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	250	250	250	0	0	0	0	0	0	0	0	250	0	250		
08	B5	Goshen Road/Anderson Creek/Bridge No. 248 56140 From MP 0.56 to MP 0.76 Replacement	09	P	0.10	P T	PE	1/2020		0		0	0	350	350	150	100	100	0	0	0	0	0	0	350	0	350		Yes
							RW	1/2020		0		0	0	40	40	20	20	0	0	0	0	0	0	0	40	0	40		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	390	390	170	120	100	0	0	0	0	0	0	390	0	390		
07	B6	Slater Road/Nooksack River Bridge No. 512 14760 From MP 5.84 to MP 6.04 Overheight detection/warning system	10	P	0.20	P C T	PE	1/2023		0		0	0	20	20	0	0	0	20	20	0	0	0	0	20	0	20		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	20	20	0	0	0	20	20	0	0	0	0	20	0	20		
09	B7	Martin Road/Anderson Creek/Bridge No. 250 56340 From MP 0.20 to 0.21 Replacement	09	P	0.01		PE	1/2024		0		0	0	5	5	0	0	0	5	0	5	0	0	0	5	0	5		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	0	5	0	5	0	0	0	5	0	5		
07	B8	Loomis Trail Rd/Bertrand Cr. Trib Bridge No. 497 26502 From MP 3.84 to 3.94 Replacement	09	P	0.10		PE	1/2023		0		0	0	5	5	0	0	0	5	5	0	0	0	0	5	0	5		No
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	0	5	5	0	0	0	0	5	0	5		
09	B9	Flynn Road/Fishtrap Creek Bridge No. 51 31630 From MP 0.55 to 0.56 Replacement	09	P	0.10		PE	1/2023		0		0	0	5	5	0	0	0	5	5	0	0	0	0	5	0	5		
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	0	5	5	0	0	0	0	5	0	5		
09	B10	Salakanum Way/Anderson Creek Bridge No. 509 56050 from MP 0.4 to MP 0.5 Replacement	09	P	0.10		PE	1/2024		0		0	0	5	5	0	0	0	5	0	0	5	0	5	5	0	5		
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	5	5	0	0	0	5	0	0	5	0	5	5	0	5		

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FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT COSTS IN *THOUSANDS* OF DOLLARS FUNDING SOURCE INFORMATION FEDERAL FUNDS / STATE FUNDS PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL	EXPENDITURE SCHEDULE YEAR 1 2020	YEAR 2 2021	YEAR 3 2022	Years 4th Thru 6th	YEAR 4 2023	YEAR 5 2024	YEAR 6 2025	Grant	Local	TOTAL 2020-2025	Grant Total 2020-2025	Local Total 2020-2025	FEDERALLY FUNDED PROJECTS ONLY ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
08	B11	Mosquito Lake Rd/ Hutchinson Creek Tributary	06			P	PE	1/2020		0		0	0	200	200	150	50	0	0	0	0	0	0	0	200	0	200		
		84190 from MP 3.10 to MP 3.20	07	S	0.10	C	RW	1/2020		0		0	0	10	10	10	0	0	0	0	0	0	0	0	10	0	10		
		Fish Passage				T	CN	1/2021		0		0	0	500	500	0	500	0	0	0	0	0	0	0	500	0	500		
							Total			0		0	0	710	710	160	550	0	0	0	0	0	0	0	710	0	710		
09	B12	North Fork Road/Kenney Creek	03			P	PE	1/2020		0	FBRB	440	0	110	550	300	250	0	0	0	0	0	0	0	550	440	110		
		89510 from MP 1.0 to 1.10	06	P	0.10	C	RW	1/2020		0		0	0	40	40	20	20	0	0	0	0	0	0	0	40	0	40		
		Fish Passage				T	CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		440	0	150	590	320	270	0	0	0	0	0	0	0	590	440	150		
09	B13	Truck Road/Deal Road	03			P	PE	1/2020		0		0	0	30	30	30	0	0	0	0	0	0	0	0	30	0	30		
		Fish Passage Culverts	06	P		C	RW	1/2020		0		0	0	10	10	10	0	0	0	0	0	0	0	0	10	0	10		
		Three (3) - Fish Passage Culvert Replacements				T	CN	1/2020		0		0	0	210	210	210	0	0	0	0	0	0	0	0	210	0	210		
							Total			0		0	0	250	250	250	0	0	0	0	0	0	0	0	250	0	250		
Ferry Capital Construction																													
00	F1	Replacement of Whatcom Chief & Terminal					PE	1/2020		0		0	0	730	730	400	330	0	0	0	0	0	0	0	730	0	730		
		Modification	06	P			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		No
		New Ferry and Docks					CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	730	730	400	330	0	0	0	0	0	0	0	730	0	730		
00	F2	Lummi Island Terminal Preservation Project					PE	1/2020		0		0	0	75	75	75	0	0	0	0	0	0	0	0	75	0	75		
		Painting and High Strength Bolt Replacement	06	S	0.10		RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		No
							CN	7/2020	FBP	656		0	0	94	750	750	0	0	0	0	0	0	0	0	750	656	94		
							Total			656		0	0	169	825	825	0	0	0	0	0	0	0	0	825	656	169		
00	F3	Gooseberry Pt. Terminal Preservation Project					PE	1/2020		0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		
		Painting Project	06	P	0.10		RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		No
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	50	50	50	0	0	0	0	0	0	0	0	50	0	50		
00	F4	Lummi Island Breakwater Replacement					PE	1/2020	FBP	80		0	0	195	275	125	150	0	0	0	0	0	0	0	275	80	195		
		Terminal Modifications	06	P	0.10		RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	7/2021	FBP	650		0	0	1,150	1,800	0	1,800	0	0	0	0	0	0	0	1,800	650	1,150		
							Total			730		0	0	1,345	2,075	125	1,950	0	0	0	0	0	0	0	2,075	730	1,345		
00	F5	Relocation of Gooseberry Terminal					PE	1/2020		0		0	0	100	100	50	50	0	0	0	0	0	0	0	100	0	100		
			06	P			RW	1/2020		0		0	0	100	100	0	0	50	50	50	0	0	0	0	100	0	100		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	200	200	50	50	50	50	50	0	0	0	0	200	0	200		
Yearly Capital Construction																													
00	Y1	Various Bridges Rehabilitation/Replacement					PE	1/2020		0		0	0	300	300	50	50	50	150	50	50	50	0	50	300	0	300		
		As prioritized	09	S	0.50		RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			10				CN	1/2020		0		0	0	1,500	1,500	250	250	250	750	250	250	250	0	250	1,500	0	1,500		
							Total			0		0	0	1,800	1,800	300	300	300	900	300	300	300	0	300	1,800	0	1,800		
00	Y2	Right of Way Acquisition					PE			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Various locations		S			RW	1/2020		0		0	0	180	180	50	50	20	60	20	20	20	0	20	180	0	180		Yes
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	180	180	50	50	20	60	20	20	20	0	20	180	0	180		
00	Y3	Unanticipated Site Improvements	01				PE	1/2020		0		0	0	180	180	30	30	30	90	30	30	30	0	30	180	0	180		
		As prioritized	02 03	S			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			04				CN	1/2020		0		0	0	1,620	1,620	270	270	270	810	270	270	270	0	270	1,620	0	1,620		
			06, 12				Total			0		0	0	1,800	1,800	300	300	300	900	300	300	300	0	300	1,800	0	1,800		
00	Y4	Unanticipated Stormwater Quality Improvements					PE	1/2020		0		0	0	120	120	100	5	5	10	5	5	0	0	0	120	0	120		
		Various locations	06	S			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			13				CN	1/2021		0		0	0	225	225	0	45	45	135	45	45	45	0	45	225	0	225		
							Total			0		0	0	345	345	100	50	50	145	50	50	45	0	45	345	0	345		
00	Y5	Unanticipated Non-motorized Transportation Improv	06				PE	1/2020		0		0	0	60	60	10	10	10	30	10	10	10	0	10	60	0	60		
		Various locations	12	S			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			32				CN	1/2020		0		0	0	540	540	90	90	90	270	90	90	90	0	90	540	0	540		
							Total			0		0	0	600	600	100	100	100	300	100	100	100	0	100	600	0	600		
00	Y6	Fish Passage Project	06				PE	1/2020		0		0	0	300	300	50	50	50	150	50	50	50	0	50	300	0	300		
		Various locations	13	P			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	300	300	50	50	50	150	50	50	50	0	50	300	0	300		

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00	Y7	**Swift Creek Transportation Impacts** Various projects related to Sumas Mountain/Swift Creek Slide	12	S			PE	1/2020		0		0	0	60	60	10	10	10	30	10	10	10	0	10	60	0	60		
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	1/2020		0		0	0	540	540	90	90	90	270	90	90	90	0	90	540	0	540		
							Total			0		0	0	600	600	100	100	100	300	100	100	100	0	100	600	0	600		
00	Y8	**Railroad Crossing Improvements** Various locations	12 07	S			PE	1/2020		0		0	0	70	70	50	5	5	10	5	5	0	0	0	70	0	70		
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	1/2020		0		0	0	230	230	150	15	15	50	15	15	20	0	20	230	0	230		
							Total			0		0	0	300	300	200	20	20	60	20	20	20	0	20	300	0	300		
00	Y9	**Beam Guardrail Replacements/Upgrades** Replacement					PE			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	1/2020		0		0	0	600	600	100	100	100	300	100	100	100	0	100	600	0	600		
							Total			0		0	0	600	600	100	100	100	300	100	100	100	0	100	600	0	600		
							PE			80		440	0	10,007	10,527	5,730	2,800	835	1,162	677	320	165	0	165	10,527	520	10,007		
							RW			0		0	0	1,982	1,982	1,017	435	370	160	120	20	20	0	20	1,982	0	1,982		
							CN			5,425		2,200	0	27,030	34,655	14,175	10,560	3,335	6,585	3,860	1,860	865	0	865	34,655	7,625	27,030		
							Total			5,505		2,640	0	39,019	47,164	20,922	13,795	4,540	7,907	4,657	2,200	1,050	0	1,050	47,164	8,145	39,019		