

WHATCOM COUNTY				
Summary of the 2024 Supplemental Budget Ordinance No. 9				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund 001				
Executive	To fund Morgue Storage. (#4696)	28,100	-	28,100
Executive	To fund Office of Healthy Housing Grant. (#4707)	190,000	(190,000)	-
Executive	To fund Washington State Military Department E911 Grant. (#4714)	52,900	(52,900)	-
Health	To fund Do-It-Yourself (DIY) Air Cleaner Kits. (#4700)	6,011	(6,011)	-
Administrative Services - Facilities	To fund 5th floor courtroom remodel with grant proceeds. (#4697)	100,000	(100,000)	-
Planning and Development Services	To fund Birch Bay incorporation feasibility study. (#4678)	150,000	-	150,000
Total General Fund 001		527,011	(348,911)	178,100
Road Fund 108				
	To fund Senior Planner - Archeologist position. Public Works to use lapse from vacant positions in 2024 with additional costs reflected in 2025. (#4674)	-	-	-
Veterans Relief Fund 114				
	To fund veterans relief with additional financial assistance. (#4699)	100,000	-	100,000
Behavioral Health Fund 124				
	To fund additional Jail services with grant proceeds. (#4701)	101,896	(101,896)	-
American Rescue Plan Act Fund 138				
	To reallocate budget authority for childcare capital projects to the Community Priorities Fund. (#4703)	(2,750,000)	2,750,000	-
Community Priorities Fund 147				
	To fund childcare capital projects. (#4702)	2,750,000	-	2,750,000
Emergency Management Fund 167				
Sheriff - Division of Emergency Management	To fund SHSP FFY23 program with grant proceeds. (#4694)	29,227	(41,307)	(12,080)
Sheriff - Division of Emergency Management	To fund DHS EMPG 2022-S program with grant proceeds. (#4695)	15,000	(15,000)	-
Total Emergency Management Fund 167		44,227	(56,307)	(12,080)
Public Utilities Improvement Fund 332				
	To fund companion to morgue relocation for Waystation project. (#4708)	100,000	-	100,000
Total Supplemental		873,134	2,242,886	3,116,020