



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2020-020

File ID:	AB2020-020	Version:	1	Status:	Adopted
File Created:	01/02/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	01/28/2020
Agenda Date:	01/28/2020			Enactment #:	ORD 2020-003

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 3, in the amount of \$1,586,506

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To re-appropriate \$300,000 in Non Departmental to fund Opportunity Council Housing Rehab CDBG grant program.
2. To appropriate \$52,454 in Health to fund Next Generation Project from grant proceeds.
3. To re-appropriate \$6,190 in Health to fund Perinatal Support Services project from grant proceeds.

From the Conservation Futures Fund:

4. To appropriate \$445,512 to fund Carbee and Neptune Beach/Sigurdson conservation easements.

From the Real Estate Excise Tax I Fund:

5. To re-appropriate \$782,350 to fund Plantation Indoor Range HVAC and roof replacement projects.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
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01/14/2020 Council INTRODUCED Council Finance and Administrative Services Committee
Aye: 7 Browne, Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner
Nay: 0
Absent: 0

01/28/2020 Council Finance and Administrative Services Committee RECOMMENDED FOR ADOPTION
Aye: 3 Browne, Byrd, and Kershner
Nay: 0
Absent: 0

01/28/2020 Council ADOPTED
Aye: 7 Browne, Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner
Nay: 0
Absent: 0

Attachments: Ordinance, Supporting Documentation - Supplementals, Notice of Action Proposed for 1.28.2020