



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-310

File ID:	AB2025-310	Version:	1	Status:	Adopted
File Created:	04/07/2025	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/29/2025
Agenda Date:	04/29/2025	Enactment #:	ORD 2025-024		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Lookout Mountain Road Repairs Project Fund, request no. 1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of \$500,000 to fund engineering, mitigation, and repairs for planned work to begin summer of 2025 for a total project budet of \$764,600.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/15/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
04/29/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Donovan, and Buchanan
04/29/2025	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler

Attachments: Proposed Ordinance, Supplemental Request, Notice of Action Proposed on 4.15.2025

PROPOSED BY: Executive
INTRODUCTION DATE: April 15, 2025

ORDINANCE NO. 2025-024

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE
LOOKOUT MOUNTAIN ROAD REPAIRS PROJECT FUND 3809, REQUEST
NO. 1**

WHEREAS, this fund was established by Ordinance No. 2024-050 to make long-term repairs to minimize erosion and divert future storm overflows on access roads used by land managers and county telecommunications tower sites; and,

WHEREAS, such work, including engineering, mitigation, and repairs, planned to begin in the summer of 2025, requires additional funding; and,

WHEREAS, funding for repairs is available through Ordinance 2014-028, which created the Parks Special Revenue Fund for parks maintenance, including restricted revenue from tower lease payments specifically designated for road maintenance within Whatcom County; and,

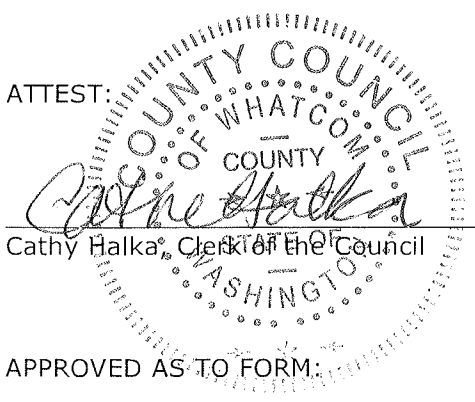
WHEREAS, Ordinance 2004-003 created the REET II fund for financing capital projects within Whatcom County, and funding from this source is available; and,

WHEREAS, the Federal Emergency Management Agency has declared the damages to be part of disaster DR-4635-WA and will reimburse a significant portion of the expenditure on repairs; and

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2024-050 is hereby amended by adding \$500,000 of expenditure authority, as described in Exhibit A, to the project budget of \$264,600 for a total project budget of \$764,600.

ADOPTED this 29th day of April 2025.

ATTEST:


Cathy Halka, Clerk of the Council

APPROVED AS TO FORM:

Approved by Email C Quinn/A Tan

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Kaylee Galloway, Council Chair

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON


Satpal Sidhu, County Executive

☒ Approved () Denied

Date Signed: May 2, 2025

EXHIBIT A

Lookout Mountain Road Repair Fund 3809

<u>Account</u>	<u>Description</u>	<u>Current Project Budget</u>	<u>Amendment #1 to Ord. 2024-072</u>	<u>Total Amended Project Budget</u>
Expenditures				
6190	Direct Billing Rate	\$ 10,000.00	\$ 15,000.00	\$ 25,000.00
6630	Professional Services	\$ 250,000.00	\$ 3,000.00	\$ 253,000.00
6810	Advertising	\$ -	\$ 2,000.00	\$ 2,000.00
7060	Repairs and Maintenance	\$ -	\$ 477,000.00	\$ 477,000.00
7190	Other Miscellaneous	\$ 4,600.00	\$ 3,000.00	\$ 7,600.00
		\$ 264,600	\$ 500,000	\$ 764,600
Revenues				
8397	Operating Transfer In - General Fund	\$ 68,739	\$ -	\$ 68,739
8397.C.18001000	Operating Transfer In - Parks Special Revenue Fund	\$ -	\$ 300,000	\$ 300,000
8397.C.32402401	Operating Transfer In - REET II	\$ 195,861	\$ 200,000	\$ 395,861
		\$ 264,600	\$ 500,000	\$ 764,600