

**ORDINANCE NO.  
AMENDMENT NO. 9 OF THE 2022 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,

**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

<b>Fund</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>General Fund</b>			
Assessor	59,637	-	59,637
Health	41,000	-	41,000
Non Departmental	17,000	-	17,000
Prosecuting Attorney	111,002	-	111,002
Sheriff	12,736	(2,500)	10,236
<b>Total General Fund</b>	<b>241,375</b>	<b>(2,500)</b>	<b>238,875</b>
<b>Road Fund</b>	<b>896,636</b>	<b>-</b>	<b>896,636</b>
<b>Swift Creek Sediment Management Fund</b>	<b>440,000</b>	<b>-</b>	<b>440,000</b>
<b>American Rescue Plan Act Fund</b>	<b>2,200,000</b>	<b>-</b>	<b>2,200,000</b>
<b>Conservation Futures Fund</b>	<b>1,090,250</b>	<b>(522,325)</b>	<b>567,925</b>
<b>Real Estate Excise Tax II Fund</b>	<b>295,000</b>	<b>-</b>	<b>295,000</b>
<b>Public Utilities Improvement Fund</b>	<b>10,675,000</b>	<b>-</b>	<b>10,675,000</b>
<b>Total Supplemental</b>	<b>15,838,261</b>	<b>(524,825)</b>	<b>15,313,436</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021 – 2022 Budget Ordinance should also be amended to provide for the following FTE changes:

- Add one Chief Appraiser in Assessor
- Add one Records Assistant in Prosecuting Attorney
- Add one Investigator Supervisor in Prosecuting Attorney
- Add one Accounting Supervisor in Public Works Administration
- Add one Natural Resources Environmental Manager in Public Works – Natural Resources
- Add one Engineering Supervisor in Public Works – River & Flood
- Add one Planner in Public Works – River & Flood

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Todd Donovan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_