

	Whatcom			Snohomish	Chelan	Skagit	Kitsap	Clark
In house or 3rd party	In house			In house	In house	3rd party	3rd party	3rd party
Average daily population	268ish with restrictions, unknown if there is a cap due to capacity issues - about 180 main jail 71 work center 22 on electric home monitoring			550	276 - average currently is 170	274	325	*information based on proposal in 2023. ADP of 500 for adults and juveniles combined Main Jail ADP of 421 Juvenile ADP of 25 Work Center ADP of 74 Final contract amount of \$5,874,049 and unclear if it includes juvenile detention services
Average daily population JUVENILE DETENTION	7.2							25
2025 total health budget	\$3,651,492 + Lifeline extra BH \$911,000 + = \$4,562,492	\$911,000 includes BH in main jail, juvenile detention, all court involved youth, reentry services for adults and youth	NOT INCLUDED IN TOTAL - FYI \$181,977 for Substance Use Disorder assessments up to 270 per year - paid for by Criminal Justice Treatment Account	\$6,939,061	\$1,429,900	\$3,293,978 + County employee \$164,710 (full cost) = \$3,458,688	\$5,756,798	2023 proposal Main Jail \$5,367,071 for 22.875 FTE Juvenile \$169,185 for 7.75 FTE Work Center \$762,908 for 4.20 FTE  2025 budget: \$6,851,491
Per inmate cost	\$16,591			\$12,616	\$8,411	\$12,622	\$17,538	\$13,702* based on actual 2025 budget not proposed
Staff Hours	Main Jail= 7 days/ 7am-9pm Work Center= Tues-Fri clinic/4-6 hours Juvenile Detention= flex			moving to 24/7 and 12 hours shifts - union is voting this month	24/7 and 12 hour shifts	24/7 and 12 hour shifts	24/7 and 12 hour shifts	24/7 and 12 hours shifts
Medical	yes			yes	yes	yes	yes	yes
Dental	weekly clinic up to 266.5 hours per year			yes. 1x per week. No cleanings, just emergent needs.	no	weekly clinic + additional hours if needed	no	yes
	Psychiatrist and/ or psychiatric advanced nurse practitioner ( P-ARNP) will perform psychiatric services. conduct evaluations and assessments, prescribe medications, provide follow up management for offenders who are on psychotropic medications, and review charts. Additionally, the P-ARNP will conduct chart reviews on site and be available to Jail Health staff for consultation.	Bio-psycho-social behavioral assessments, safety planning, crisis stabilization. Mental health treatment, brief counseling, case management and up to 90 days after release. Referral to psychiatric services. Triage inmates with BH disorders based on level of risk and need. Arrange for civil commitment evaluation by Designated Crisis Responder. Coordination of services upon reentry, warm handoff. REENTRY services: develop plans, assessments, coordinate care.	Re-entry services. Assessments completed prior to release from jail			EverHealth shall provide mental health stabilization services for inmates, continuing current verified psychotropic medications as medically indicated at booking, and initiating treatment with psychotropic medication for uncomplicated psychiatric conditions consistent with community standards for primary care practitioners.	Contractor shall provide mental health services in the Jail designed to meet the mental health needs of the Inmates, which shall include assessments, crisis intervention, individual counseling and treatment, education, psychosocial and pharmacological therapies (individual or group), including biological, psychological and social, with the immediate goal being to alleviate symptoms of serious mental disorders and to prevent relapse.	FF). Mental Health The contractor will be responsible for the provision of mental health counseling, and psychiatric services at the Jail and Jail Work Center. Contractor will be responsible for psychiatric services at the Juvenile Detention Center.  Contractor will provide 24-hour on-call psychiatric services for inmates in all contracted facilities experiencing crisis, psychosis, active or potentially suicidal ideation, depression, emotional/cognitive disorder, or other acute or chronic mental health issues.
Psychiatric Services	.45 FTE			1.3 FTE		.4 FTE	.9 FTE	1.025 FTE
LCSW - mental health professional certified		7 FTE		5 FTE	1 FTE	1 FTE	2 FTE	2 FTE
Mental health director or dedicated supervisor		1 FTE		1 FTE	1 FTE		1 FTE	1 FTE
Mental health services operations specialist		1 FTE						
Care Coordination (medical care focused) upon reentry	1 FTE							
Virtual support	no			no		24/7	24/7	24/7
MAT	yes			yes	yes	yes	no. Paid for and tied to outside grant. But can provide services	yes
Substance Use Disorder Assessments	yes	yes						
Accredited	yes. National Center for Correctional Healthcare Resources (NCCHC)			yes. only through WASPC	no	yes. National Center for Correctional Healthcare Resources (NCCHC)	yes. National Center for Correctional Healthcare Resources (NCCHC)	yes. National Center for Correctional Healthcare Resources (NCCHC)
Specific clause for womens healthcare	sort of			no	no	no	yes. National Center for Correctional Healthcare Resources (NCCHC)	yes
Mgmt of withdrawl	yes			yes	yes	yes	yes	yes
Medical diets	yes			yes			yes	yes
Health Care Authority position	NWRC for nursing staff only			Snohomish County employee	Chelan County employee	Skagit County employee	3rd party employee	unclear but one exists. County did RFP for 3rd party.
FTE Nursing	12.63			18. only have 9 current County FTE due to difficulty in hiring. Uses travelling nurse agency to fill gap	6	10.2	12.5	18.2
Total FTE					9	13.6	19.4	22.875
Wages RN	\$42.89-\$58.19 per hour			\$53.02-\$64.47 per hour	\$46.33-\$50.63 per hour	\$45-\$50 per hour	\$51-\$54. contractually tied to area CPI	Prevailing wage provision
Wages LPN	\$33.70-\$43.97 per hour			\$39.56-\$48.13 per hour	\$37.92 -\$41.43	\$40-\$45 per hour	contractually tied to area CPI	Prevailing wage provision
Civil Service	no			yes	no	no	no	no
Represented	no			yes - WSNA - reduction in force language in contract	yes	no	no	no
Medicaid Transformation Project - Reentry							Contractor shall work cooperatively with the County and comply with requirements	