



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2022-305

File ID:	AB2022-305	Version:	1	Status:	Approved
File Created:	05/17/2022	Entered by:	THelms@co.whatcom.wa.us		
Department:	County Executive's Office	File Type:	Resolution		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	06/07/2022		
Agenda Date:	06/07/2022	Enactment #:	RES 2022-030		

Primary Contact Email: Tschroed@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Resolution updating the appendix of the 2022 Comprehensive Economic Development Strategy (CEDs)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Resolution updating the appendix of the 2022 Comprehensive Economic Development Strategy (CEDs)

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/07/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR APPROVAL	
	Aye: 3	Byrd, Frazey, and Kershner	
	Nay: 0		
	Absent: 0		
06/07/2022	Council	APPROVED	
	Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
	Nay: 0		
	Absent: 0		

Attachments: Resolution, Attachment A

PROPOSED BY: Executive

INTRODUCTION DATE: June 7, 2022

RESOLUTION NO. 2022-030

**A RESOLUTION OF THE WHATCOM COUNTY COUNCIL UPDATING THE
APPENDIX OF THE 2022 COMPREHENSIVE ECONOMIC DEVELOPMENT
STRATEGY (CEDs)**

WHEREAS, the Economic Development Reform Act of 1998 identifies a Comprehensive Economic Development Strategy (CEDs) as a requirement to apply for assistance under the Economic Development Administration's (EDA) economic adjustment and public works program; and

WHEREAS, Public Law 105-393, implemented in 1999, amends the Public Works and Economic Development Act of 1965 and re-authorizes Economic Development Administration Programs for five years; and

WHEREAS, in 2021, the Port of Bellingham, through an interlocal agreement with the county, completed the work to update the document which Council approved through Resolution 2021-046; and

WHEREAS, County Administration had initially considered utilizing ARPA funds to stimulate the economy by funding countywide infrastructure projects. In coordination with the City Mayors and the Port of Bellingham it was determined that local jurisdictions could instead apply for a 50% match for their infrastructure projects utilizing the EDI Fund; and

WHEREAS, the jurisdictions have since submitted EDI funding requests for eligible infrastructure projects and those projects have all been included in the updated CEDs 2022 Project List; and

WHEREAS, those both projects are listed and highlighted in Attachment "A", titled Updated CEDs 2022 Project List; and

WHEREAS, RCW 82.14.370 requires that projects utilizing rural sales tax revenue must be contained in the County's overall economic development plan; and

NOW, THEREFORE, BE IT RESOLVED that the Whatcom County Council hereby accepts the updated appendix as submitted by the Port of Bellingham.

BE IT FURTHER RESOLVED that the Whatcom County Council officially adopts the 2022 update to the 2022 Whatcom County Economic Development Strategy Appendix.

APPROVED this 7th day of June, 2022.



Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Todd Donovan, Council Chair

APPROVED as to form:

Christopher Quinn per email 05/17/2022
Civil Deputy Prosecutor

Whatcom County CEDS Project List
Attachment “A”, Updated CEDS 2022 Project List

Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Bellingham Projects							
Bellingham Wetland Mitigation Bank	Bellingham	Complete acquisition for the regional Wetland Mitigation Bank north of Bellingham. Additional mitigation construction will likely be required.	Public Works	5,000,000	EDI, private funds, and federal, state and local funding sources	Yes	Yes
Old Town	Bellingham	Construct critical street and utility infrastructure to support redevelopment (affordable housing, market rate housing, homeless housing and commercial and retail) of approximately 8 city blocks in Old Town.	Parks, Public Works	3,000,000	EDI, Real Estate Excise Tax, Greenways Levy, private funds, Park Impact Fees, LIFT, Street and other federal, state and local funding sources	Yes	Yes
Squalicum Pier	Bellingham	Convert a now a defunct industrial pier in a currently underserved area of Bellingham on the north end to a pedestrian pier.	Parks	15,000,000	EDI, Real Estate Excise Tax, Impact Fees, Greenways, other federal, state and local funding sources	Yes	Yes
Resource Recovery at Post Point	Bellingham	Conversion from biosolids incineration to digestion, renewable biogas production and Class A biosolids for beneficial use. Improvements are needed to replace aging equipment, expensive to repair, and incinerates – rather than recovers – reusable resources.	Public Works	250,000,000	EDI, Real Estate Excise Tax, Impact Fees, other federal, state and local funding sources	Yes	Yes

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Meridian / Birchwood Roundabout Phases 1 and 2	Bellingham	Phase 1 – Merge Squalicum Parkway freight route with Birchwood Avenue into Meridian/Birchwood traffic signal; decommission Meridian/Squalicum. Phase 2 – Reconstruct Meridian/Birchwood traffic signal into a multimodal roundabout.	Public Works	12,000,000	EDI, Port, WSDOT, Greenways and other federal, state and local funding sources	Yes	Yes
Railroad safety improvements	Bellingham	Includes safety improvements to at-grade rail crossings and elimination of other at-grade crossings throughout the City.	Public Works	5,000,000	EDI, Motor Vehicle Fuel Taxes, Vehicle Reg. Fees, Sales Tax, other federal, state and local funding sources	Yes	Yes
Urban Village Redevelopment Projects	Bellingham	Redevelop through partnerships or other methods, chronic vacant buildings or other opportunity sites into a mixed-use development compatible with the sub-area plans in an effort to spur additional private sector development to increase housing and job opportunities.	Planning, Public Works	15,000,000	EDI, targeted grants, CDBG, HOME, HUD 108, other federal, state, local and private funds	Yes	Yes
Childcare Facilities Birch Bay Water & Sewer District	Bellingham (all Whatcom County)	Explore partnerships with non-profit childcare providers, such as YMCA, Boys & Girls Club, Opportunity Council and others to acquire (with little debt) facilities and consider these facilities and the associated service as public infrastructure.	Public Facility	Varies	EDI, philanthropy, CDBG, State and Federal Sources	Yes	Yes

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Blaine Projects							
Peace Portal Drive & Bell Road Intersection Signalization	Blaine, south side	Bell Road (SR 548) connects the communities of Birch Bay and Semiahmoo to downtown Blaine and Interstate-5. Based on WSDOT evaluation of alternatives, the City supports construction of an at-grade, signalized intersection with channelization improvements (bypass lanes) to improve traffic flow and reduce delays.	Public Safety, Public Works, Economic Development	2,300,000	State Legislative Grant, WSDOT, TIB	Yes	Yes
Blaine Sewer Rehabilitation Project	Blaine, central	Rehabilitate and upgrade a primary sewer conveyance system function at capacity. The work will include repairing existing sewer lines and adding a new line to alleviate flow restrictions in 90+ year old lines. This work is necessary to accomodate planned residential growth in the fastest growing area in the City.	Public Safety, Public Works, Economic Development	7,500,000	Local, sewer bond, Commerce	Yes	Yes
Lettered Streets Sewer Freeway Crossing	Blaine, central	This critical sewer infrastructure improvement will install a new 24" line across Interstate-5 and provide necessary capacity to accommodate planned residential growth.	Public Safety, Public Works, Economic Development	3,300,000	Local, sewer bond, Commerce	Yes	Yes

Whatcom County CEDS Project List
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Downtown Revitalization	Blaine, downtown	The project includes pedestrian-oriented amenities to reinforce downtown as the heart of the community and a tourism destination. For safety and ADA accessibility, the project replaces 7,300 feet of aging and uneven sidewalk, along with removal of select street trees that have contributed to sidewalk buckling. Concurrent updates to utilities are also expected.	Public Safety, Public Works, Economic Development	1,700,000	State Legislative Grant, WSDOT, TIB, TBD, Gas Tax revenue, REET	No	Yes
H Street, Grant and 14th Street Intersection Improvements	Blaine, central	This project corrects alignment issues with a critical street intersection in Blaine's Gateway District, which will help support job growth in the City's largest commercial district.	Public Safety, Public Works, Economic Development	1,018,000	Local, TIB, developer	Yes	Yes
East Blaine Infrastructure Extension	Blaine, east side	Extend sanitary sewer, electric and water infrastructure to the east end of the City limits.	Public Works, Economic Development	3,000,000	Local, developer, tax increment financing	No	Yes
Peace Portal Community Trail (Phase III)	Blaine	This trail is a key component of the City's Non-Motorized Transportation Plan and Tourism Development and Marketing Plan. The trail connects Blaine to Birch Bay by passing through Whatcom County and serves as an important link for safe bicycle and pedestrian access between the two communities. Phase III runs along Peace Portal Drive from Hughes Avenue to Bell Road.	Public Safety, Public Works, Economic Development	249,000	TIB, RCO Grant, BBBPRD2, WSDOT Pedestrian and Bike Safety	No	Yes

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Peace Portal Community Trail (Phase IV)	Blaine, Whatcom County	Phase IV crosses the Peace Portal Drive/Bell Road intersection and the runs south next to Blaine Road and crosses the Dakota Creek Bridge.	Public Safety, Public Works, Economic Development	500,000	TIB, RCO Grant, BBBPRD2, WSDOT Pedestrian and Bike Safety	No	Yes
Marine Drive Improvements, Phase 3	Blaine, Port of Bellingham	The City and the Port of Bellingham are coordinating on an effort to reconstruct the roadway to ensure access to the pier and protection of the harbor. Under the proposed project, a new truck-compatible roadway will serve the industrial shipyard. A single vehicle lane, a bike/ped lane, and a bulkhead will continue for the final 300 feet to provide access to the public pier.	Public Safety, Public Works, Economic Development	4,000,000	STBG Regional Funds, TIB, Port of Bellingham	Yes	Yes
North Harvey Road Booster Pump Facility	Blaine, east side	New booster station establishing new high pressure zone to provide adequate water pressure to first phase residential development in east Blaine.	Public Works, Economic Development	1,500,000	DOE Centennial Funds, USDA-RD Grant/Loan, PWTF	Yes	Yes
Everson Projects							
Regional Stormwater Management facility	Everson	Design and construct a regional stormwater management facility at the former Everson Golf Course property to serve the downtown commercial area.	Public Works	2,000,000	Local funds, Ecology grants and loans, EDI funds	Yes	Yes
Ramstead Regional Park	Everson	Design and construct a regional park facility at the former Everson Golf Course property.	Public Works, Planning	500,000	City parks fund, RCO grant, private donations	Yes	Yes
Everson Road Sewer line	Everson	Upgrade existing 8" line for future growth on the southwest portion of the City and UGA.	Public Works	165,000	Local funds	No	Yes

Whatcom County CEDS Project List
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					Source(s)	EDI?	Other?
East Main Street Water Main upgrade	Everson	Increase water main from 6 to 10 inches from Kirsch Dr. east to City limits, providing better pressure for fire protection and emergency uses with the City of Nooksack.	Public Works	1,200,000	LMF	No	Yes
East/West Connector	Everson	Future all-weather arterial connecting Mission Road and Everson-Goshen Road (SR 544), used as primary arterial to future UGA and light industrial area of South Everson.	Public Works, Economic Development, Finance	2,400,000	CDBG; GMA Planning Grant; CERB; EDA	Yes	Yes
West Everson Sewer and Water System Improvements	Everson	Construct water and sewer mains and sewer lift station to srve West Everson annexation area.	Public Works	1,000,000	EDI, ULID, developer funding and local funds	Yes	Yes
Ferndale Projects							
Downtown infrastructure improvements	Ferndale	Upgrade underground utilities to meet anticipated future demand. Wayfinding signage for public parking and amenities. Public/private funding to assist incoming development with utility improvements beyond the immediate project location.	Public Works, Economic Development	2,500,000	Local funds, REET, EDI	Yes	Yes
Second Avenue (Downtown) pedestrian conversion	Ferndale	Reconfigure Second Avenue north of Main Street for pedestrian-only purposes, following the completion of the Thornton Street Extension Project. The conversion would include the modification of other Downtown streets to one-way traffic and is expected to allow for a smoother flow of traffic while creating additional pedestrian areas in the Downtown core, increasing commerce and overall activity in the area.	Public Works, Economic Development	3,000,000	Local funds, REET, EDI, Private funds	Yes	Yes

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Portal Way Corridor Improvements	Ferndale	Improve corridor, create consistent road profile and frontage on Portal Way. Three sections (I-5 to Newkirk, Newkirk to Kass, Kass to Trigg)	Public Works, Planning	15,000,000 (5,000,000 x 3)	TBD, TIB, Local funds, REET, Private funds	No	Yes
Downtown Post / Street Clock project	Ferndale	Install a post/street clock within the Downtown Core Area or along the Centennial Riverwalk Park. Clock to serve as downtown entrance beautification piece.	Economic Development, Planning	50,000	Public and Private Partnerships, Local Funds, TBD, Economic Development Planning	No	Yes
Utility extension to Malloy / Grandview Ave	Ferndale	Opens up area for development, protects sensitive watersheds from existing development built to rural standards – [Grandview area], provides fire flow, etc.	Public Works	8,000,000	PWTF, Local, EDA, DWSRF	Yes	Yes
Ferndale City Hall, Municipal Court and Council Chambers	Ferndale	Construct new, or expand existing facilities to accommodate future growth	Public Works	15,000,000	Local Funds, REET, EDI	Yes	Yes
Right-of-Way beautification and landscaping along major corridors	Ferndale	Main Street, Portal Way and Slater Road: The creation of attractive, unified landscaping along major corridors provides a sense of place and welcome for new development. Project would include staff and consultant time to develop a coordinated landscaping proposal, funding for materials and plants, and planting.	Public Works	300,000	TIB, TBD, Local, Federal, State	No	Yes

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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Interstate 5 Exit 262 Roundabouts	Ferndale	Construct on/off ramp roundabouts along I-5 at exit 262 where they intersect Main Street. (1st entry) Reconfigure and widen overpass deck to accommodate two lanes in each direction, as well as non-motorized connectivity. Establish two-lane roundabouts at both north and south-bound ramps; reconfiguration of ramps to prevent existing main-line interruptions. (2nd entry)	Public Works	4,000,000 (1st entry) + 25,000,000 (2nd entry)	State and Federal Grants; WSDOT Funding	No	Yes
Vista Middle School	Ferndale	Roofing Replacement Project	Public Works, Economic Development	1,000,000	Capital funds	No	Yes
Central Elementary School	Ferndale	Roofing Replacement Project	Public Works, Economic Development	500,000	Capital funds	No	Yes
Vista/Skyline paving project	Ferndale	Repair and resurface asphalt parking lots and bus loops	Public Works, Economic Development	550,000	Capital funds	No	Yes
Custer Elementary School	Ferndale	Exterior brick restoration and reseal	Public Works, Economic Development	800,000	Capital funds	No	Yes
Custer Elementary School	Ferndale	Roofing replacement project	Public Works, Economic Development	400,000	Capital funds	No	Yes
Ferndale School District HVAC upgrade	Ferndale	Upgrade HVAC Controls at 8 schools	Public Works, Economic Development	1,000,000	Capital funds	No	Yes
Ferndale School District Security Upgrade	Ferndale	Upgrade school facilities with secure vestibules, single visitor entry area with camera and buzz-in system, fencing where needed to create a secure facility	Public Works, Economic Development	1,000,000	Capital funds	No	Yes

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Custer Elementary School	Ferndale	Parking Lot and bus loop resurface and replacement	Public Works, Economic Development	200,000	Capital funds	No	Yes
Phillips 66 Ballfields	Ferndale	Convert ballfields to all-weather, multisport surface, update lighting and light standards	Public Works, Economic Development	2,000,000	Local, Federal, State, Corporate donation	No	Yes
Ferndale Terrace Improvement	Ferndale	Reconstruct and widen approximately 2,500' of existing Ferndale Terrace Roadway to City standards, including curb, gutter, sidewalks, and improvements to the City's stormwater, water, and sewer utilities.	Public Works	5,000,000	TIB,TBD, Local, Federal, State, Ecology (stormwater component)	No	Yes
Thornton Street, Vista to Malloy Avenue	Ferndale	Reconstruct approximately 1,300' of the Thornton Street roadway following the Thornton Street Extension project. Project would establish sidewalks, curbs, bike lanes, and new road surfacing on both sides of the street.	Public Works	5,000,000	TIB, TBD, Local, Federal, State	No	Yes
Interstate 5 Exit 263 Roundabouts	Ferndale, WSDOT	Two lane roundabout or roundabout with an eastbound slip lane to replace an existing compact roundabout, associated with the Thornton Street Extension. Project includes a pedestrian/bike extension beneath the freeway overpass to connect to existing non-motorized access to the east and west.	Public Works, WSDOT	30,000,000	WSDOT Funding, Federal, State	No	Yes

Whatcom County CEDS Project List
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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Pioneer Park Entry and Pioneer Village Museum Improvements	Ferndale, Whatcom County	Reconstruct the Pioneer Park entryway and parking lot to create a sense of entrance into a unique regional historic attraction. The project would also include needed improvements to the museum, such as preservation and acquisition of collections, digitization of original documents, and updated presentations and displays.	Old Settlers' Association, Ferndale Heritage Society, Ferndale	1,500,000	State Funding, Local donations	No	Yes
Golden Eagle Drive, Shuksan Drive, and Ferndale High School frontage	Ferndale, Ferndale School District	Reconstruct approximately 1,000' of existing roadway adjacent to new Ferndale High School campus. Establish school bus parking, improve motorized and non-motorized interface, construct sidewalks.	Ferndale School District	2,000,000	Local School Levy, REET, Local, State, Federal funding	No	Yes
Interstate 5 Exit 266 Interchange Reconfiguration and Corridor Improvements	Ferndale	Corridor reconstruction project to reconfigure and widen overpass deck and ramps and resolve rail and industrial traffic congestion associated with Whatcom County's primary industries at Cherry Point.	Public Works	50,000,000	State and Federal Grants; WSDOT Funding	No	Yes
Douglas Road Reconstruction	Ferndale	Reconstruct approximately 2,000 lf of an existing roadway, including sidewalks and utility improvements. Project would make additional serviced land available for development.	Public Works	2,700,000	City Transportation Benefit District funding	No	Yes

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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding		
					Source(s)	EDI?	Other?
Schell Marsh Boardwalk	Ferndale	Construct a ~2,000 lf boardwalk/trail from the Ferndale Public Library to the Phillips 66 Ballfields, rehabilitate a declining wetland area. Boardwalk would increase commerce within the Downtown core, including further redevelopment of the area.	Public Works	1,500,000	EDI, State Grant, Park Mitigation Fees, Private Donations	Yes	Yes
Malloy Culvert Reconstruction	Ferndale	Replace existing fish barrier culvert with a new fish-friendly culvert, reconstruct bridge deck and extend City utilities to an unserved and undeveloped industrial area within the City.	Public Works	3,000,000	EDI, Stormwater Funding	Yes	Yes
Church Road Booster	Ferndale	Replace pump, motor controls, and electrical components in order to provide pumping to fill the City's largest water reservoir.	Public Works	730,000	EDI, City water fund	Yes	Yes
Ferndale Emergency Intertic	Ferndale	Extend new water main from City of Bellingham water reservoir north approximately one-half mile to connect to Ferndale water infrastructure.	Public Works	1,850,000	EDI, City water fund	Yes	Yes
Metalworks Skatepark	Ferndale	Construct 10,000 square foot skatepark to serve Ferndale and the surrounding region, acting as a destination draw and enhancing economic development within the Downtown core.	Public Works	1,000,000	EDI, City park mitigation, Washington RCO grant, private donors	Yes	Yes
Ferndale Synthetic Turf Field	Ferndale	Install synthetic field and lighting that would provide for year round use by the local community and large outside groups that does not currently exist.	Public Works, Economic Development	3,500,000	EDI, public, private	Yes	Yes
Lake Whatcom Water & Sewer District							

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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Dellesta Lift Station Renovation	North Shore, Lake Whatcom	Renovate existing sanitary sewer lift station	Public Works	380,000	Sewer Reinvestment Fund	No	No
Edgewater Life Station Renovation	North Shore, Lake Whatcom	Renovate existing sanitary sewer lift station	Public Works	380,000	Sewer Reinvestment Fund	No	No
Lake Whatcom Boulevard Sewer Main Rehabilitation	South Shore, Lake Whatcom	Rehabilitate a principal sanitary sewer main	Public Works	250,000	Sewer Reinvestment Fund	No	No
Division 7 Reservoir	Sudden Valley	Replace an aging (1971) reservoir with two new reservoirs meeting current seismic standards	Public Works	2,080,000	1,515,000 FEMA grant, 565,000 District Water Reinvestment Fund	No	Yes
<p>Lummi Nation Projects</p> <p>Please note: the Lummi Nation also has their own CEDS and CEDS Project List, therefore it is in a separate appendix.</p>							
<p>Lynden Projects</p>							
Central Guide Meridian Sewer Service	West Lynden Commercial Area	Extension of sewer infrastructure to area fronting SR 539 and bounded by Front Street on the south and Meadow Lane to the north. Sewer would be extended north from West Front and cross Guide Meridian Road (SR 539) to provide service on the west side. This work should be coordinated with the WSDOT Connecting Washington-funded widening of SR 539 north of Front Street.	Public Works, Economic Development	950,000	EDI; City Sewer Utility Funds; Other Federal, State and local funds	Yes	Yes

Whatcom County CEDS Project List
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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
West Main Street Improvements (Phase 2)	West Lynden	Reconstruct existing 20-foot roadway to an industrial street standard including curbs, gutters and sidewalks as well as utilities (water and storm drainage). Also, culvert and bridge replacement for an existing, uninhabited drainage ditch. Construction of a roundabout at the intersection with Berthusen Rd is a STP-R program partially funded project for 2022.	Public Works	2,300,000	EDI; STP-R; Transportation Impact Fees; Federal, State and other local funds	Yes	Yes
West Front Street All-Weather Arterial Street Improvements	West Lynden	Reconstruct West Front Street between Tromp Road and Duffner Drive. This project will construct West Front as an all-weather industrial-standard street complete with curbs, gutters and sidewalks. Minor utility upgrades including water, sanitary sewer and stormwater conveyance are included to allow for the continued growth of Lynden's industrial area. This improved road will provide industrial properties with all-weather truck access to State Route 539, Birch Bay-Lynden Road and I-5 to the west.	Public Works	3,286,000	EDI, TIB, TBD, Other Federal, State and Local funds	Yes	Yes
City Wayfinding Signage / Branding project	Main travel corridors and trailways	Sign fabrication and installation of Lynden's portion of Whatcom County's regional wayfinding plan created by the Merje consulting group in cooperation with the Bellingham Whatcom County Tourism Office.	Planning	150,000	EDI, TBD, TAP, City General Fund	Yes	Yes

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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Tromp Road & Alderwood extension	West Lynden	New construction of Tromp Road a north-south connection between Birch Bay-Lynden Road and the eastern extension of Alderwood (a short east-west connection on the south side of the Preferred Freezer facility) to link to Main Street via Curt Mayberry Street. This project will include an industrial-standard street complete with curbs, gutters and sidewalks. All utilities, including water, sanitary sewer and stormwater are already in place. This project will connect the northern industrial area to Birch Bay-Lynden Road, providing safe and efficient access to State Route 539 and I-5.	Public Works, Economic Development	5,250,000	EDI, TIB, TBD, and other Federal/State/Local funds	Yes	Yes
South Guide Meridian Road Sewer Service	West Lynden Commercial Area	Extension of sewer infrastructure to area fronting SR 539 and bounded to the south by the City limits; to the east by Fishtrap Creek, and; to the west by an extension of Berthusen Road, south of Birch Bay-Lynden Road. The west basin (west of SR 539) encompasses approximately 153 acres, and the east basin another 93 acres. A Port of Bellingham study prepared in 2015 identified preferred solutions.	Public Works, Economic Development	3,000,000	EDI; City Sewer Utility Funds; Other Federal, State and Local funds	Yes	Yes

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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDI?	Other?
Downtown Parking - Old Water Treatment Plant Site	Lynden's Downtown Historic Business District (HBD)	The Lynden Downtown HBD has seen an exciting rejuvenation in recent years, and parking is at a premium. The old water treatment plant was demolished in 2019 following the construction of the new plant further to the south. This vacant site is available for redevelopment as an employee parking area or structure. This project has been requested by the Downtown Business Association.	Public Works, Economic Development	1,250,000	EDI, TBD, TAP, City General Fund	Yes	Yes
Judson Service Alley Reconstruction and Widening	Lynden's Downtown Historic Business District (HBD)	Reconstruct and widen the alley running behind (south of) the businesses located on Front Street. This alley provides critical access for delivery/service and emergency vehicles to HBD businesses. This project would include undergrounding of overhead utilities which obstruct view and hinder access. Private utility revisions.	Public Works, Economic Development	1,600,000	EDI, TIB, TBD, Other Federal/State/Local funds	Yes	Yes
Pepin Creek Main Street Bridge	Lynden UGA	This project will construct a new bridge on Main Street and fish stream below to allow for relocation of year-round water flowing in north-south deep roadside ditches along Double Ditch Road to a newly constructed channel halfway between the Benson and Double Ditch roads. This will allow City re-construction of Double Ditch Road to arterial standards. It will also better protect existing neighborhoods from flooding events and provide improved habitat for ESA listed fish.	Public Works	3,000,000	EDI; Transportation Impact Fees; TBD; Federal, State and other local funds	Yes	Yes

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Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDIP	Other?
Lynden Community Center	Downtown Lynden	Perform critical structural and mechanical repairs and upgrades to the City's Community Center which is used by north Whatcom County residents. The City regularly performs required maintenance, but some building components have reached the end of their useful life.	Public Works	600,000	EDIP; City General Fund	Yes	Yes
South Park Street Water, Street and Sidewalk Improvements	Lynden	This project will complete water and street improvements on South Park Street. This City neighborhood collector has an undersized water main that doesn't provide adequate fire flow. Further, the street is old with non-ADA compliant sidewalks.	Public Works	1,700,000	EDIP; City General Fund; City Utility Funds	Yes	Yes
Grover Street Pavement Preservation	Central Lynden	This project will complete a structural overlay of approximately 1/4 mile of Grover Street, between 3rd Street and Lawrence Street, including grinding the surface two inches for repaving and replacing existing curb ramps. The cross-streets at intersections will be ground back approximately 100 feet for a clean transition. New traffic loops will be installed at the two signalized intersections.	Public Works	1,015,000	EDIP; City General Fund; TIB Grant	Yes	Yes

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Jim Kaemingk Sr. Trail Connector: Depot Road to 8th Street	Lynden Trail Network	This project will complete the trail extension from Depot Road to North 8th Street. This project will construct the final 5,000 feet of the 12-foot wide multi-modal east-west trail transportation system in Lynden. This section will follow along Fishtrap Creek between Depot Road and North 8th Street and includes a bridge over Fishtrap Creek.	Public Works	1,000,000	Grant EDJ; City Parks Funds; Commerce	Yes	Yes
Lynden Recreation Center	Lynden Parks	This project will complete an exterior siding and roof replacement project on the City's recreation/pool facility located at 100 Drayton Street. This City-owned 23,770 square foot building houses one of the only public pools in Whatcom County which provides for aquatics and water safety programs for all ages, including school children and senior citizens.	Public Works	500,000	EDJ; City General Fund	Yes	Yes
Nooksack Projects							
Garfield Force Main Extension	Nooksack	Extend the force main from the Garfield sewer pump station to Pump Station No. 4 in Everson.	Public Works	1,000,000	PWTF City Sewer fund,	No	Yes
Nooksack Indian Tribe Projects							
Nooksack Tribal Health Clinic	Nooksack Unincorporated Tribal Lands / Unincorporated Whatcom County	Development of a Tribal Health Clinic that includes dental services	Public Health, Economic Development, Public Works	25,000,000	Disaster - COVID EDJ, P3 Partnership, Tribe, BIA, EDA	Yes	Yes

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDIP?	Other?
Hwy 542 & Deming Road Roundabout	Nooksack Unincorporated Tribal Lands / Unincorporated Whatcom County	Construct roundabout	Nooksack Tribal Transportation Program, Economic Development, WADOT	1,500,000	BIA, Federal, State, County	No	Yes
Nooksack Wellness Program	Nooksack Unincorporated Tribal Lands / Unincorporated Whatcom County	Expansion of mental health and substance recovery services.	Public Health, Economic Development, Public Works	6,000,000	EDI, P3 Partnership, Tribe, BIA, EDA Disaster - COVID	Yes	Yes
Nooksack Rural Broadband	Nooksack Unincorporated Tribal Lands / Unincorporated Whatcom County	Construction and Expansion of rural broadband	Nooksack Tribe, IT, Economic Development, RedLine Communication	7,200,000	(NTIA) U.S. Dept. of Commerce	No	Yes
Port of Bellingham Projects							
Project Reopen Alcoa/Intalco	Whatcom County	To retain jobs, train workforce in support of plant reopening with upgraded technology to reduce greenhouse gas emissions. Improve physical infrastructure related to plant and plant access.	Economic Development, Workforce, Energy, and Public Works	10,000,000	EDA, CERB, WA Commerce, State Legislative Grant, EPA Brownfields grants, local, and private/developer	No	Yes

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

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					Source(s)	EDI?
Rural Broadband Construction Project	Whatcom County	Construction and expansion of rural broadband network	Public Works, Economic Development	20,000,000	CERB, Whatcom County EDI, federal, state, local, WA State Broadband office, Port	Yes
Mooring Improvements to Bellingham Shipping Terminal	Bellingham Shipping Terminal	Design and construct new mooring dolphins and fendering system.	Public Works	12,000,000	Federal, state, port	No
Marine Trades Area Travel Lift	Bellingham Waterfront District	Develop boat haul out / travel lift on the northside of the Whatcom Waterway with a private partner. Feasibility, design, and construction.	Public Works	2,000,000	Federal, state, port; Whatcom County EDI	Yes
Mt Baker Products Peninsula Improvements	Bellingham Squaleicum Waterfront	Provide infrastructure on a 4.5 acre industrial site behind Mt Baker Products to support new marine trades activity	Public Works	2,000,000	Federal, state, port; Whatcom County EDI	Yes
Schultz Way Improvements	Bellingham Squaleicum Waterfront	Reconstruct Port-owned Schultz Way road to city standards as a secondary arterial, serving existing port tenants and extending it to the Mt Baker Products peninsula to serve new tenants.	Public Works	2,500,000	Port; State; Federal; Whatcom County EDI	Yes
Marine Highway Port designation for the Bellingham Shipping Terminal and preparation of facilities to service resulting in "short sea" routes	Bellingham Shipping Terminal	Achieve MARAD status as a terminal point on the Pacific M-5 Maritime Highway Route and make necessary repairs and reconfiguration to the BST "Rail Span," allowing it to handle barge calls and resulting inbound and outbound cargo flow.	Public Works	5,100,000	\$4.7 million grant application in with MARAD, Port	No
Airport Industrial Park Infrastructure Improvements	Bellingham Airport Industrial Park	Infrastructure improvements to the 18 acres of immediately buildable property in the AIP to support business expansion and attraction.	Public Works	2,500,000	Port; State; Federal; Whatcom County EDI	Yes

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

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					Source(s)	EDIP	
Visitor Moorage at GP Pier	Bellingham Waterfront District	Dock and moorage system in the Whatcom Waterway to serve visiting commercial and recreational boaters, improve water access and stimulate local spending.	Public Works	1,000,000	Port; State; Federal; Whatcom County EDI	Yes	Yes
Alcohol Plant Renovation	Bellingham Waterfront District	Renovate historic former GP ethyl alcohol plant for commercial uses.	Public Works	14,000,000	Port; State; Federal; Whatcom County EDI	Yes	Yes
Fishers Pavillion	Bellingham Squallicum Harbor	Construct covered area to store/repair fishing gear, provide a fresh seafood market and host marine trades and community events.	Public Works	1,100,000	Port; State; Federal; Whatcom County EDI	Yes	Yes
Blaine Wharf District Marine Industrial Area	Blaine Harbor	Infrastructure improvements to support facilitate for boat haul-out, storing/repairing fishing gear, fish processing upland boyard/small boyard expansion.	Public Works	5,000,000	Port; State; Federal; Whatcom County EDI	Yes	Yes
Bellingham Shipping Terminal Repower	Bellingham Shipping Terminal	Power and broadband upgrades to the Bellingham Shipping Terminal warehouses.	Public Works, Economic Development	3,038,169	Port, Federal	No	Yes
Bellingham Shipping Terminal Pier Rehab	Bellingham Shipping Terminal	Repairs and rehabilitation of the main BST pier.	Public Works, Economic Development	5,686,990	Port, Federal, MARAD, PIDP FY20 grant	No	Yes
Bellingham Shipping Terminal Dredging	Bellingham Shipping Terminal	Dredging and under dock realignment needed in order to serve larger ships.	Public Works, Economic Development	5,323,850	Port, Federal, MARAD, PIDP FY20 grant	No	Yes
Rail Spur Reconnection	BST Log Pond	Port tenant plans to reconnect the BST Log Pond to the BNSF main line via a newly reconfigured rail spur. Supported by the Port but subject to BNSF approval.	Public Works, Economic Development	7,500,000	Private	No	Unclear

**Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List**

Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDIP	Other?
Waterfront Fiber	Bellingham Waterfront District	Finish incomplete Roeder Ave conduit to Waterfront Development (all intersections), after completion install fiber to Waterfront, build a small ISP room	Public Works, Economic Development	3,000,000	Port, State, Federal, Whatcom County EDI	Yes	Yes
Airport Fiber upgrades	Bellingham International Airport	Install conduit to west side of Airport runway for future development	Public Works, Economic Development	1,000,000	Port, Federal	No	Yes
Airport utility upgrades	Bellingham International Airport	Install water, sewer, and electric lines on the west side of airport runway for future development. Wetland mitigation may be required.	Public Works, Economic Development	5,000,000	Port, Federal	No	Yes
Shipyard Pier Fender Pile upgrades	Fairhaven Shipyard	Replace fender pile, walers and chocks and upgrade to steel fenders with HDPE sleeves. Plus add 50' of new fender pile walers, chocks and cleats to enhance moorage	Public Works	1,560,000	Port	No	No
FMIP stormwater improvements, including site improvements	Fairhaven Marine Industrial Park	Design & permit FMIP stormwater improvements, including site improvements and seawall flooding (raise site). Construction costs not included until design completed.	Public Works	620,000	Port	No	No
Fit-up float	Central Waterfront	Non-exclusive Fit-up Float in I&J Waterway	Public Works	1,251,000	Port	No	No
PUD #1							

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

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					Source(s)	EDI?	Other?
Utilities infrastructure	Various areas, rural Whatcom County	Construct utility infrastructure to support commercial and industrial development, and job creation	Public Works, Economic Development, Job Creation	10,000,000	PUD, Dept. of Commerce, EDI, Private	Yes	Yes
Water supply infrastructure	Various areas, rural Whatcom County	Construct water system infrastructure projects to store, move and use new sources of water to supply water for agriculture, streamflow and municipal purposes	Public Works, Economic Development, Ecosystem Enhancement	30,000,000	Dept of Commerce, dept of Agriculture, private land owners, Dept of Ecology, PUD, EDI	Yes	Yes
Alternative and renewable energy, water conservation, water reuse	Agriculture operations, dairy farms	Working with dairies and other agricultural operations, develop waste-to-energy and waste-water reclamation projects for electric, gas and clean water production	Renewable Resources, Economic Development, Public Works, Ecosystem Rehab	5,000,000	PUD, Dept. of Ecology, Dept. of Commerce, Private, EDI	Yes	Yes
Electric utility infrastructure	Western Whatcom County	Construct electric service infrastructure to support commercial and industrial development	Public Works, Economic Development	30,000,000	PUD, Dept. of Commerce, Private, EDI	Yes	Yes
Renewable energy	Various areas of Whatcom County	Construct various types of renewable energy facilities including solar, wind and alternative renewable fuels productions	Public Works, Economic Development, Energy	10,000,000	PUD, Dept. of Commerce, Private, EDI	Yes	Yes
Telecommunications	Rural Whatcom County	Construct fiberoptics and other communication system infrastructure to support economic development, public safety, health systems, and educational systems	Public Works, Economic Development, Public Safety, Public Health, Education	20,000,000	Dept of Commerce, State Broadband office, Federal Broadband fundings, CERB, Port of Bellingham, PUD, EDI	Yes	Yes
Sumas							

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

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Howard Bowen Event Complex	Sumas	Demolish existing grandstand and replace it with a new 3,500-spectator grandstand and arena area. Project also includes restrooms, concessions, retractable stage, parking, relocation of two baseball diamonds and development of a new soccer field.	Public Works, Economic Development	2,975,000	State and Local funds, EDI	Yes	Yes
Regional Recreational Facility Enhancements	Sumas	Replace bleachers at Sumas Rodeo Grounds and associated fields. Upgrade existing facilities and lighting.	Public Works	700,000	State Grant; Washington Wildlife & Recreational Program	Yes	Yes
Truck Bypass	Sumas	New road alignment for trucks seeking to utilize the industrial areas of Sumas and the international border crossing.	Public Works	8,100,000	Motor Vehicle Fuel Taxes; Vehicle Registration Fees; Other Federal, State and Local Funding Sources	Yes	Yes
Sumas Avenue Reconstruction	Sumas	Reconstruct Sumas Avenue from Front Street to Garfield Street.	Public Works	2,300,000	STP; City Street Fund	No	Yes
Cherry Street (SR 9) Bridge Replacement	Sumas	Replace Cherry Street bridge to remove blockage to flow of floodwaters and increase capacity on the State highway.	Public Works	3,000,000	STP; BRAC; FEMA Hazard Mitigation Grant	Yes	Yes
Whatcom Council of Governments							
Whatcom Smart Trips	Whatcom County	Funding for countywide program to reduce travel demand through the use of walking, bicycling, carpooling and transit.	Economic Development	100,000	Federal, State and local funds	Yes	Yes

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

Project Name	Project Location	Project Description	Project Type	Estimated Cost	Potential Funding Source(s)	EDIP?	Other?
International Mobility and Trade Corridor Program (IMTC)	Whatcom County, State of Washington, British Columbia, Canada and U.S.	Funding for IMTC, a coalition of U.S. and Canadian government and business entities that identifies and promotes improvements to mobility and security for the four border crossings that connect Whatcom County and the Lower Mainland of British Columbia.	Planning	100,000	Federal, State and local funds (IMTC has received funding from the Province of British Columbia and the Canadian federal government to provide local matching funds for U.S. federal grants)	Yes	Yes
Whatcom County							
Courthouse exterior	Whatcom County Courthouse	Repair failing roof and exterior	Public Works	6,000,000	EDI, REET I	Yes	Yes
State Street remodel	1500 North State Street	WayStation Project	Public Works	9,467,000	Federal, state, local grants, EDI	Yes	Yes
Civic Center remodel	322 N. Commercial Street	Remodel for reorganization	Public Works	7,700,000	Civic Center Fund	No	Yes
Girard Street repair	509 Girard Street	Repair and upgrade building	Public Works	511,000	EDI	Yes	Yes
New Jail	Whatcom County	Construct new jail	Public Works, Public Safety	87,000,000	Bonds	No	Yes
New Sheriff's Office	Whatcom County	Construct new Sheriff's office	Public Works, Public Safety	13,000,000	REET I	No	Yes
Existing jail remodel	Public Safety Building	New dayholding facility, life and safety improvements	Public Works, Public Safety	7,000,000	General Fund	No	No
Affordable Housing and Child Care	Forest St. Annex, 1000 North Forest St.	Construct Affordable Housing and Child Care	Public Works	20,000,000	EDI, Capital Funds, Grants	Yes	Yes
Whatcom County Emergency Operations Center Building	Whatcom County	Office space improvement	Public Works, Public Safety	150,000	REET I	No	No

Whatcom County CEDS Project List
Attachment "A", Updated CEDS 2022 Project List

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South Fork Park Development	Whatcom County	Bridges and trail development	Public Works, Parks & Rec, Tourism	1,050,000	REET II, Park Improvement Fund, state grant	No	Yes
Birch Bay Beach Park Development	Whatcom County	Construct new waterfront park	Public Works, Parks & Rec, Tourism	4,750,000	REET II, EDI, capital funds, federal, state, local grants	Yes	Yes
Plantation Range HVAC and Roof	Plantation Range	Replace HVAC and roof, make improvements to building	Public Works	1,070,296	REET I, REET II, EDI, state grant	Yes	Yes
Silver Lake Park Improvements	Silver Lake Park	Utilities, road, day-use area, campground, restroom improvements	Public Works, Parks & Rec, Tourism	7,772,000	REET II	No	No
Emergency Management Radio System	Whatcom County	Whatcom County Integrated Public Radio Network Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, and interoperability with regional partners.	Public Works, Public Safety, Telecommunications	6,000,000	\$1 million invested, REET I, EDI, state and federal grants	Yes	Yes
Nesset Farm House Restoration	Nesset Farm	Restore historical home, restroom	Public Works, Parks & Rec, Tourism	690,000	Nesset Foundation	No	No
Lake Whatcom Trails	Lake Whatcom Park	Trail development	Parks & Rec, Tourism	4,000,000	REET II, state grant, donations	No	Yes
East Whatcom Regional Resource Center expansion project	Kendall	Expand facility to include food bank distribution center and additional multiuse space	Public Works	2,300,000	REET I, state grants	No	Yes
Selder Road	Birch Bay	Drainage improvement	Public Works	110,000	BBWARM, REET I	No	Yes
Smith Road / Northwest Road roundabout	Whatcom County	Install roundabout	Public Works	5,000,000	Road Fund	No	Yes
Canyon Lake Community Forest	Whatcom County	Access road repair	Public Works, Parks & Rec, Tourism	135,000	REET II	No	No

**Whatcom County CEDS Project List
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					Source(s)	EDIP	
Lake Whatcom Park	Lake Whatcom Park	Construct trailhead and amenities, including parking, shelter, restrooms	Public Works, Parks & Rec, Tourism	2,305,000	REET II, state grants	No	Yes
Birch Bay Drive Pedestrian Facility	Birch Bay Drive	Construct a 1.58 mile berm to provide soft-shore erosion protection, habitat enhancement, and to encourage pedestrian use along Birch Bay Drive	Public Works, Parks & Rec, Tourism	13,000,000	REET II, BBWARM, Road Fund, Flood Fund, federal grant	No	Yes
BBWARM Harborview Road	Harborview Road	Culvert replacement	Public Works	2,400,000	BBWARM, REET II, Road Fund	No	Yes
BBWARM Lora Lane	Birch Bay	Drainage and water quality improvement	Public Works	2,100,000	BBWARM, REET II	No	Yes
LW Wooldridge/Hillsdale	Lake Whatcom	Drainage and water quality improvement	Public Works	2,100,000	LWSU, REET	No	Yes
Eagle Ridge/Austin Ct	Lake Whatcom	Drainage and water quality improvement	Public Works	1,200,000	LWSU, REET	No	Yes
Sudden Valley stormwater	Sudden Valley	Drainage and water quality improvement	Public Works	565,000	LWSU, REET II	No	Yes
Sudden Valley stormwater	Lake Whatcom	Stormwater improvements	Public Works	640,000	REET II	No	Yes
Relocate morgue	Whatcom County	Relocate and replace morgue	Public Works	2,000,000	REET	No	Yes
NW Annex	Whatcom County	Building replacement	Public Works	8,388,000	EDI	Yes	No
Maple Falls Park & Trail Corridor	Maple Falls Park	Construct restrooms, parking, trail improvements	Public Works, Parks & Rec, Tourism	900,000	REET II, state grants	No	Yes
Lighthouse Marine Park Launch	Point Roberts	Repair boat launch (2018 storm damage)	Public Works, Parks & Rec, Tourism	50,000	REET II	No	No
Hovander Park Farm Animal Exhibit	Hovander Park Homestead	Reconstruct farm animal exhibit	Public Works, Parks & Rec, Tourism	240,000	REET II, donations	No	No
Hovander Park Roadway & Access Improvements	Hovander Park Homestead	Road and parking lot improvements	Public Works, Parks & Rec, Tourism	2,430,000	REET II, state grants	No	Yes

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Hovander Park & Tenant Lake Sign Improvements	Hovander Park Homestead	Destination and wayfinding signage to Whatcom County Park attractions	Public Works, Parks & Rec, Tourism	100,000	EDI, City of Ferndale	Yes	No
Birch Bay-Lynden Road / Blaine Road Intersection	Whatcom County	Construct roundabout	Public Works	4,300,000	Road Fund, federal grant	No	Yes
Pavement Rehabilitation	Whatcom County	Replace arterial road surfaces on four commercially important routes.	Public Routes	6,500,000	Road Fund, state or federal pass through	No	Yes
Marine Drive Bike & Pedestrian Facilities-Phase 2	Whatcom County	Improve bicycle and pedestrian safety between Locust and Alderwood; improve recreational access	Public Works	3,000,000	Road Fund, EDI, state or federal grant	Yes	Yes
Slater Road / I-5 Interchange improvements	Slater Road	Construct five roundabouts on Slater Road at its intersections with Northwest Road, Pacific Highway, northbound and southbound 1-5 on ramps, Rural Avenue to improve channelization and stop control	Public Works	30,000,000	Federal, state, local funds; developer contributions	No	Yes
Ferry System Modernization and Preservation	Gooseberry Point	Replace obsolete ferry and upgrade terminals	Public Works	40,000,000	fare surcharge, Road Fund, bonds, CRAB, state budget, federal BUILD grant, federal Ferry Boat Program	No	Yes
Birch Bay Vogt Community Library	Birch Bay	Construct building, parking	Public Works, Parks & Rec, Tourism	3,000,000	EDI, REET I	Yes	No
Hovander Maintenance Building	Hovander Park Homestead	Construct maintenance building	Public Works, Parks	275,000	EDI, REET II	Yes	No
Hovander Maintenance Building	Hovander Park Homestead	Construct maintenance building	Public Works, Parks	275,000	EDI, REET II	Yes	No
Wayfinding Project	Whatcom County	Countywide signage project	Economic Development	2,754,000	EDI, LTAC	Yes	Yes

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					Source(s)	EDI?	Other?
Lottie Street Remodel	Bellingham	HVAC, LED lights, upgrade alarm, create new office, replace entry doors	Public Works	110,000	EDI	Yes	No