

## Attachment

"A"

## CONVENTION CENTER - HOTEL/MOTEL TAX FUNDS - 2020

Tab	Requesting Agency	2019 Funded	2020 Requested	2019 Committee Recommended	Notes
	<b>Chamber VIC or Tourism Bureau</b>				
2	Bellingham Regional Chamber of Commerce	\$25,000	\$25,000	\$25,000	
3	Bellingham/Whatcom County Tourism	\$290,000	\$290,000	\$290,000	
4	Blaine Chamber of Commerce	New	\$35,000	\$0	2 apps: \$20 for Events Coord/\$15k for Holiday Harbor Lights
5	Birch Bay Chamber of Commerce - VIC	\$100,000	\$120,000	\$100,000	2 apps: \$100,000 Chamber Ops & \$20,000 - (4) wknd events
6	Ferndale Chamber of Commerce	\$12,000	\$12,000	\$12,000	
7	Mt. Baker Foothills Chamber/Visitor Center	\$100,000	\$100,000	\$100,000	
8	Pt.Robert's Chamber of Commerce Visitor's Bureau	\$17,650	\$30,000	\$0	
	<b>Chambers &amp; Tourism SUBTOTAL</b>	<b>\$544,650</b>	<b>\$612,000</b>	<b>\$527,000</b>	
	<b>Event Or Festival</b>				
9	Allied Arts	\$2,500	\$4,500	\$2,250	
10	Bellingham Festival of Music	\$10,000	\$12,000	\$9,000	
11	Bellingham NW Wine Festival	\$2,500	\$5,000	\$2,250	
12	Bellingham SeaFeast	\$10,000	\$25,000	\$9,000	
13	Bellingham Symphony Orchestra	\$10,000	\$7,500	\$7,500	
14	Cascadia International Woman's Film Festival	\$7,500	\$15,000	\$6,750	
	Friends of Birch Bay State Park	\$1,000	\$0		2019 funding awarded but they rescinded. No 2020 app.
15	Lynden Pioneer Museum- Histories Mysteries	\$2,500	\$5,000	\$2,250	
16	Maple Falls Park Group - Bigfoot Art Festival	\$1,225	\$4,200	\$4,200	
	Mount Baker Bicycle Club - Chuckanut Classic	\$1,000	\$0		No 2020 application
17	North Cascades Bluegrass Fest	\$15,000	\$20,000	\$15,000	
18	Pickford Film Center - Doctober Film Festival	\$2,500	\$7,500	\$2,250	
19	Point Roberts Race Week	New	\$15,000	\$15,000	
20	Scottish Dance Society	\$5,000	\$10,500	\$4,500	
21	Sustainable Connections/Whatcom Food & Farms	\$34,800	\$34,800	\$34,800	
22	Sylvia Center for the Arts	New	\$20,000	\$0	
23	Whatcom Events - Ski to Sea/TourdeWhatcom/Mt Baker Hill	\$40,000	\$25,000	\$25,000	
24	Point Roberts Historical Society	New	\$24,120	\$4,500	
	Whatcom County Parks - Brochures	\$11,500	\$0		Every other year purchase of parks brochures/maps
	Whatcom County Glacier Restrooms cc: 14131	\$9,000	\$9,000	\$9,000	(Executive ongoing commitment in 2020 budget)
	<b>Event and Festivals SUBTOTAL</b>	<b>\$166,025</b>	<b>\$244,120</b>	<b>\$153,250</b>	
	<b>TOTAL ANNUAL FUNDING REQUESTS</b>	<b>\$710,675</b>	<b>\$856,120</b>	<b>\$680,250</b>	<b>Allocations from Annual Revenue</b>
	5% Contingency used for mid-year allocations	\$33,475	\$42,806	\$34,013	
	<b>TOTAL ANNUAL FUNDING REQUESTS w/Contingency</b>			<b>\$714,263</b>	
	Funding requests exceeded contingency	\$30,544			2019 Mid-Year allocations exceeded contingency amount
	<b>Special Project Request</b>				
	WC Portion of Multi-jurisdictional Wayfinding Project		\$565,775	\$565,775	Reserve \$1,689,915 - \$565,775=\$1,124,140(inc. \$20kWSOT)
	<b>PROPOSED EXPENDITURE BUDGET</b>	<b>\$774,694</b>	<b>\$1,464,701</b>	<b>\$1,280,038</b>	<b>Annual Lodging Tax Funding Allocation</b>